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# LAMPIRAN

Lampiran 1: Tabel Perhitungan *Current Ratio*

$$CR = \frac{\text{Aset Lancar}}{\text{Aktiva Lancar}}$$

| TAH<br>UN | KODE<br>PERUSA<br>HAAN | NAMA<br>PERUSAHAAN            | AKTIVA<br>LANCAR | HUTANG<br>LANCAR | CR   |
|-----------|------------------------|-------------------------------|------------------|------------------|------|
| 2019      | AMRT                   | PT. Sumber Alfaria TrijayaTbk | 14.782.817       | 13.167.601       | 1,12 |
| 2020      | AMRT                   | PT. Sumber Alfaria TrijayaTbk | 13.558.536       | 15.326.139       | 0,88 |
| 2021      | AMRT                   | PT. Sumber Alfaria TrijayaTbk | 14.211.903       | 16.376.061       | 0,87 |
| 2022      | AMRT                   | PT. Sumber Alfaria TrijayaTbk | 15.664.200       | 17.389.232       | 0,90 |
| 2023      | AMRT                   | PT. Sumber Alfaria TrijayaTbk | 17.325.874       | 17.262.927       | 1,00 |
| 2019      | ANTM                   | PT. Aneka Tambang Tbk         | 7.665.239.260    | 5.293.238.393    | 1,45 |
| 2020      | ANTM                   | PT. Aneka Tambang Tbk         | 1.950.514.439    | 7.553.261.301    | 0,26 |
| 2021      | ANTM                   | PT. Aneka Tambang Tbk         | 11.728.143       | 6.562.383        | 1,79 |
| 2022      | ANTM                   | PT. Aneka Tambang Tbk         | 11.694.779       | 5.971.662        | 1,96 |
| 2023      | ANTM                   | PT. Aneka Tambang Tbk         | 20.064.546       | 8.576.440        | 2,34 |
| 2019      | ASII                   | PT. Astra Internasional Tbk   | 129.058          | 99.962           | 1,29 |
| 2020      | ASII                   | PT. Astra Internasional Tbk   | 132.308          | 85.736           | 1,54 |
| 2021      | ASII                   | PT. Astra Internasional Tbk   | 160.262          | 103.778          | 1,54 |
| 2022      | ASII                   | PT. Astra Internasional Tbk   | 179.818          | 119.198          | 1,51 |

|             |             |                                         |            |            |           |
|-------------|-------------|-----------------------------------------|------------|------------|-----------|
| <b>2023</b> | <b>ASII</b> | PT. Astra<br>Internasional Tbk          | 166.189    | 125.022    | 1,33      |
| <b>2019</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand Indonesia<br>Tbk | 13.297.718 | 5.188.281  | 2,56      |
| <b>2020</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand Indonesia<br>Tbk | 13.531.817 | 5.356.453  | 2,53      |
| <b>2021</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand Indonesia<br>Tbk | 15.715.060 | 7.836.101  | 2,01      |
| <b>2022</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand Indonesia<br>Tbk | 18.031.436 | 10.109.335 | 1,78      |
| <b>2023</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand Indonesia<br>Tbk | 18.324.808 | 11.123.882 | 1,65      |
| <b>2019</b> | <b>EXCL</b> | PT. XL Axiata Tbk                       | 7.145.648  | 2.192.684  | 3,26      |
| <b>2020</b> | <b>EXCL</b> | PT. XL Axiata Tbk                       | 7.571.123  | 18.857.026 | 0,40      |
| <b>2021</b> | <b>EXCL</b> | PT. XL Axiata Tbk                       | 7.733.191  | 20.953.921 | 0,37      |
| <b>2022</b> | <b>EXCL</b> | PT. XL Axiata Tbk                       | 10.408.358 | 26.350.500 | 0,39      |
| <b>2023</b> | <b>EXCL</b> | PT. XL Axiata Tbk                       | 7.173.511  | 20.141.984 | 0,36      |
| <b>2019</b> | <b>INDF</b> | PT. Indofood Sukses<br>Makmur Tbk       | 31.403.445 | 2.486.862  | 12,6<br>3 |
| <b>2020</b> | <b>INDF</b> | PT. Indofood Sukses<br>Makmur Tbk       | 38.418.238 | 27.975.875 | 1,37      |
| <b>2021</b> | <b>INDF</b> | PT. Indofood Sukses<br>Makmur Tbk       | 54.183.399 | 40.403.404 | 1,34      |
| <b>2022</b> | <b>INDF</b> | PT. Indofood Sukses<br>Makmur Tbk       | 54.876.668 | 30.725.942 | 1,79      |

|             |             |                                |                        |                       |      |
|-------------|-------------|--------------------------------|------------------------|-----------------------|------|
| <b>2023</b> | <b>INDF</b> | PT. Indofood Sukses Makmur Tbk | 63.101.797             | 32.914.504            | 1,92 |
| <b>2019</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk            | 11.084.871.2<br>11.801 | 2.551.863.7<br>89.452 | 4,34 |
| <b>2020</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk            | 13.075.331.8<br>80.715 | 3.176.726.2<br>11.674 | 4,12 |
| <b>2021</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk            | 15.712.209.5<br>07.638 | 3.534.656.0<br>89.431 | 4,45 |
| <b>2022</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk            | 16.710.229.5<br>70.163 | 4.431.038.4<br>59.634 | 3,77 |
| <b>2023</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk            | 15.917.724.1<br>00.860 | 3.243.168.5<br>44.925 | 4,91 |
| <b>2019</b> | <b>PTBA</b> | PT. Bukit Asam Tbk             | 11.679.884             | 4.691.251             | 2,49 |
| <b>2020</b> | <b>PTBA</b> | PT. Bukit Asam Tbk             | 8.364.356              | 3.872.457             | 2,16 |
| <b>2021</b> | <b>PTBA</b> | PT. Bukit Asam Tbk             | 18.211.500             | 7.500.647             | 2,43 |
| <b>2022</b> | <b>PTBA</b> | PT. Bukit Asam Tbk             | 24.432.148             | 10.701.780            | 2,28 |
| <b>2023</b> | <b>PTBA</b> | PT. Bukit Asam Tbk             | 15.148.356             | 9.968.101             | 1,52 |
| <b>2019</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk        | 16.658.531             | 12.240.252            | 1,36 |
| <b>2020</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk        | 15.564.504             | 11.506.163            | 1,35 |
| <b>2021</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk        | 15.270.235             | 14.210.166            | 1,07 |
| <b>2022</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk        | 18.878.979             | 13.061.027            | 1,45 |

|             |             |                            |            |            |      |
|-------------|-------------|----------------------------|------------|------------|------|
| <b>2023</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk    | 19.782.972 | 16.111.660 | 1,23 |
| <b>2019</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk   | 41.722     | 58.369     | 0,71 |
| <b>2020</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk   | 46.503     | 69.093     | 0,67 |
| <b>2021</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk   | 61.277     | 69.131     | 0,89 |
| <b>2022</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk   | 55.057     | 70.388     | 0,78 |
| <b>2023</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk   | 55.613     | 71.568     | 0,78 |
| <b>2019</b> | <b>UNTR</b> | PT. United Tractors Tbk    | 8.503.334  | 13.065.308 | 0,65 |
| <b>2020</b> | <b>UNTR</b> | PT. United Tractors Tbk    | 44.195.782 | 20.943.824 | 2,11 |
| <b>2021</b> | <b>UNTR</b> | PT. United Tractors Tbk    | 60.604.068 | 30.489.218 | 1,99 |
| <b>2022</b> | <b>UNTR</b> | PT. United Tractors Tbk    | 78.930.048 | 42.037.402 | 1,88 |
| <b>2023</b> | <b>UNTR</b> | PT. United Tractors Tbk    | 67.844.633 | 49.842.101 | 1,36 |
| <b>2019</b> | <b>UNVR</b> | PT. Unilever Indonesia Tbk | 8.530.334  | 13.065.308 | 0,65 |
| <b>2020</b> | <b>UNVR</b> | PT. Unilever Indonesia Tbk | 8.828.360  | 13.357.536 | 0,66 |
| <b>2021</b> | <b>UNVR</b> | PT. Unilever Indonesia Tbk | 7.642.208  | 12.445.152 | 0,61 |
| <b>2022</b> | <b>UNVR</b> | PT. Unilever Indonesia Tbk | 7.567.768  | 12.442.223 | 0,61 |
| <b>2023</b> | <b>UNVR</b> | PT. Unilever Indonesia Tbk | 6.191.839  | 11.223.968 | 0,55 |

Lampiran 2: Tabel Perhitungan *Profitabilitas*

$$ROA = \frac{Laba Bersih}{Total Aset}$$

| TAH<br>UN | KODE<br>PERUSAH<br>AAN | NAMA<br>PERUSAH<br>AAN              | LABA<br>BERSIH | TOTAL<br>ASET      | ROA         |
|-----------|------------------------|-------------------------------------|----------------|--------------------|-------------|
| 2019      | AMRT                   | PT. Sumber<br>Alfaria<br>TrijayaTbk | 1.138.888      | 23.992.313         | 0,0474<br>7 |
| 2020      | AMRT                   | PT. Sumber<br>Alfaria<br>TrijayaTbk | 1.088.477      | 25.970.743         | 0,0419<br>1 |
| 2021      | AMRT                   | PT. Sumber<br>Alfaria<br>TrijayaTbk | 1.963.050      | 27.370.210         | 0,0717<br>2 |
| 2022      | AMRT                   | PT. Sumber<br>Alfaria<br>TrijayaTbk | 2.907.478      | 30.746.266         | 0,0945<br>6 |
| 2023      | AMRT                   | PT. Sumber<br>Alfaria<br>TrijayaTbk | 3.484.025      | 2.318.088          | 1,5029<br>7 |
| 2019      | ANTM                   | PT. Aneka<br>Tambang<br>Tbk         | 193.852.031    | 30.194.907.73<br>0 | 0,0064<br>2 |
| 2020      | ANTM                   | PT. Aneka<br>Tambang<br>Tbk         | 1.149.353      | 31.729.512.99<br>5 | 0,0000<br>4 |
| 2021      | ANTM                   | PT. Aneka<br>Tambang<br>Tbk         | 1.861.740      | 32.916.154         | 0,0565<br>6 |
| 2022      | ANTM                   | PT. Aneka<br>Tambang<br>Tbk         | 3.820.964      | 33.637.271         | 0,1135<br>9 |
| 2023      | ANTM                   | PT. Aneka<br>Tambang<br>Tbk         | 3.077.648      | 42.851.329         | 0,0718<br>2 |

|             |             |                                            |           |            |              |
|-------------|-------------|--------------------------------------------|-----------|------------|--------------|
| <b>2019</b> | <b>ASII</b> | PT. Astra<br>Internasiona<br>l Tbk         | 351.958   | 26.621     | 13,221<br>07 |
| <b>2020</b> | <b>ASII</b> | PT. Astra<br>Internasiona<br>l Tbk         | 338.203   | 18.571     | 18,211<br>35 |
| <b>2021</b> | <b>ASII</b> | PT. Astra<br>Internasiona<br>l Tbk         | 25.586    | 367.311    | 0,0696<br>6  |
| <b>2022</b> | <b>ASII</b> | PT. Astra<br>Internasiona<br>l Tbk         | 40.420    | 413.297    | 0,0978<br>0  |
| <b>2023</b> | <b>ASII</b> | PT. Astra<br>Internasiona<br>l Tbk         | 44.501    | 445.679    | 0,0998<br>5  |
| <b>2019</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand<br>Indonesia<br>Tbk | 3.632.174 | 29.353.041 | 0,1237<br>4  |
| <b>2020</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand<br>Indonesia<br>Tbk | 3.845.833 | 31.159.291 | 0,1234<br>2  |
| <b>2021</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand<br>Indonesia<br>Tbk | 3.619.010 | 35.446.051 | 0,1021<br>0  |
| <b>2022</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand<br>Indonesia<br>Tbk | 2.930.357 | 39.847.545 | 0,0735<br>4  |
| <b>2023</b> | <b>CPIN</b> | PT. Chaeron<br>Pokpand<br>Indonesia<br>Tbk | 2.318.088 | 40.970.800 | 0,0565<br>8  |
| <b>2019</b> | <b>EXCL</b> | PT. XL<br>Axiata Tbk                       | 712.579   | 67.725.242 | 0,0105<br>2  |

|             |             |                                            |                       |                        |             |
|-------------|-------------|--------------------------------------------|-----------------------|------------------------|-------------|
| <b>2020</b> | <b>EXCL</b> | PT.XL<br>Axiata Tbk                        | 371.598               | 67.744.797             | 0,0054<br>9 |
| <b>2021</b> | <b>EXCL</b> | PT. XL<br>Axiata Tbk                       | 1.287.807             | 72.753.282             | 0,0177<br>0 |
| <b>2022</b> | <b>EXCL</b> | PT. XL<br>Axiata Tbk                       | 1.121.188             | 87.277.780             | 0,0128<br>5 |
| <b>2023</b> | <b>EXCL</b> | PT. XL<br>Axiata Tbk                       | 1.284.448             | 87.688.084             | 0,0146<br>5 |
| <b>2019</b> | <b>INDF</b> | PT.<br>Indofood<br>Sukses<br>Makmur<br>Tbk | 5.902.729             | 96.537.796             | 0,0611<br>4 |
| <b>2020</b> | <b>INDF</b> | PT.<br>Indofood<br>Sukses<br>Makmur<br>Tbk | 8.752.066             | 163.136.516            | 0,0536<br>5 |
| <b>2021</b> | <b>INDF</b> | PT.<br>Indofood<br>Sukses<br>Makmur<br>Tbk | 11.203.585            | 179.356.193            | 0,0624<br>7 |
| <b>2022</b> | <b>INDF</b> | PT.<br>Indofood<br>Sukses<br>Makmur<br>Tbk | 9.192.259             | 180.433.300            | 0,0509<br>5 |
| <b>2023</b> | <b>INDF</b> | PT.<br>Indofood<br>Sukses<br>Makmur<br>Tbk | 11.493.733            | 186.587.957            | 0,0616<br>0 |
| <b>2019</b> | <b>KLBF</b> | PT. Kalbe<br>Farma Tbk                     | 1.945.830.73<br>4.915 | 19.593.943.64<br>4.192 | 0,0993<br>1 |

|             |             |                         |                       |                        |             |
|-------------|-------------|-------------------------|-----------------------|------------------------|-------------|
| <b>2020</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk     | 2.799.622.51<br>5.814 | 22.564.300.31<br>7.374 | 0,1240<br>7 |
| <b>2021</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk     | 3.232.007.68<br>3.281 | 25.666.635.15<br>6.271 | 0,1259<br>2 |
| <b>2022</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk     | 3.450.083.41<br>2.291 | 27.241.313.02<br>5.674 | 0,1266<br>5 |
| <b>2023</b> | <b>KLBF</b> | PT. Kalbe Farma Tbk     | 2.778.404.81<br>9.501 | 27.057.568.18<br>2.323 | 0,1026<br>8 |
| <b>2019</b> | <b>PTBA</b> | PT. Bukit Asam Tbk      | 4.040.394             | 26.098.052             | 0,1548<br>2 |
| <b>2020</b> | <b>PTBA</b> | PT. Bukit Asam Tbk      | 2.407.927             | 24.056.755             | 0,1000<br>9 |
| <b>2021</b> | <b>PTBA</b> | PT. Bukit Asam Tbk      | 8.036.888             | 36.123.703             | 0,2224<br>8 |
| <b>2022</b> | <b>PTBA</b> | PT. Bukit Asam Tbk      | 12.779.427            | 45.359.207             | 0,2817<br>4 |
| <b>2023</b> | <b>PTBA</b> | PT. Bukit Asam Tbk      | 6.292.521             | 38.765.189             | 0,1623<br>2 |
| <b>2019</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk | 2.371.233             | 79.807.067             | 0,0297<br>1 |
| <b>2020</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk | 2.674.343             | 78.006.244             | 0,0342<br>8 |
| <b>2021</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk | 2.117.236             | 81.766.327             | 0,0258<br>9 |

|             |             |                          |            |             |         |
|-------------|-------------|--------------------------|------------|-------------|---------|
| <b>2022</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk  | 2.499.083  | 82.960.012  | 0,03012 |
| <b>2023</b> | <b>SMGR</b> | PT. Semen Indoensia Tbk  | 2.295.601  | 82.960.012  | 0,02767 |
| <b>2019</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk | 27.592     | 221.208     | 0,12473 |
| <b>2020</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk | 29.563     | 246.943     | 0,11972 |
| <b>2021</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk | 33.948     | 277.184     | 0,12247 |
| <b>2022</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk | 27.680     | 275.192     | 0,10058 |
| <b>2023</b> | <b>TLKM</b> | PT. Telkom Indonesia Tbk | 32.208     | 287.042     | 0,11221 |
| <b>2019</b> | <b>UNTR</b> | PT. United Tractors Tbk  | 11.134.641 | 111.713.375 | 0,09967 |
| <b>2020</b> | <b>UNTR</b> | PT. Semen Indoensia Tbk  | 2.674.343  | 78.006.244  | 0,03428 |
| <b>2021</b> | <b>UNTR</b> | PT. Semen Indoensia Tbk  | 2.117.236  | 81.766.327  | 0,02589 |
| <b>2022</b> | <b>UNTR</b> | PT. Semen Indoensia Tbk  | 2.499.083  | 82.960.012  | 0,03012 |
| <b>2023</b> | <b>UNTR</b> | PT. Semen Indoensia Tbk  | 2.295.601  | 82.960.012  | 0,02767 |

|             |             |                                  |           |            |             |
|-------------|-------------|----------------------------------|-----------|------------|-------------|
| <b>2019</b> | <b>UNVR</b> | PT. Unilever<br>Indonesia<br>Tbk | 7.163.536 | 20.649.371 | 0,3469<br>1 |
| <b>2020</b> | <b>UNVR</b> | PT. Unilever<br>Indonesia<br>Tbk | 7.392.837 | 20.534.632 | 0,3600<br>2 |
| <b>2021</b> | <b>UNVR</b> | PT. Unilever<br>Indonesia<br>Tbk | 5.758.148 | 19.068.532 | 0,3019<br>7 |
| <b>2022</b> | <b>UNVR</b> | PT. Unilever<br>Tbk              | 5.364.761 | 18.318.114 | 0,2928<br>7 |
| <b>2023</b> | <b>UNVR</b> | PT. Unilever<br>Tbk              | 4.800.940 | 16.664.086 | 0,2881<br>0 |

Lampiran 3 : Tabel Perhitungan *Dividen Payout Ratio*

$$DPR = \frac{\text{Total Dividen Dibayarkan}}{\text{Net Profit(Laba Bersih)}}$$

| <b>TAH<br/>UN</b> | <b>NAMA<br/>PERUSAHAAN</b>     | <b>TOTAL DIVIDEN<br/>DIBAYARKAN</b> | <b>LABA<br/>BERSIH</b> | <b>DIVID<br/>EN</b> |
|-------------------|--------------------------------|-------------------------------------|------------------------|---------------------|
| <b>2019</b>       | PT. Sumber Alfaria Trijaya Tbk | 6.696.944                           | 1.138.888              | 5,8802<br>481       |
| <b>2020</b>       | PT. Sumber Alfaria Trijaya Tbk | 7.442.104                           | 1.088.477              | 6,8371<br>716       |
| <b>2021</b>       | PT. Sumber Alfaria Trijaya Tbk | 9.223.300                           | 1.963.050              | 4,6984<br>539       |
| <b>2022</b>       | PT. Sumber Alfaria Trijaya Tbk | 11.221.527                          | 2.907.478              | 3,8595<br>398       |
| <b>2023</b>       | PT. Sumber Alfaria Trijaya Tbk | 14.473.429                          | 3.484.025              | 4,1542<br>265       |
| <b>2019</b>       | PT. Aneka Tambang Tbk          | 18.133.399.321                      | 193.852.031            | 93,542<br>478       |
| <b>2020</b>       | PT. Aneka Tambang Tbk          | 19.039.428.281                      | 1.149.353              | 16565,<br>344       |
| <b>2021</b>       | PT. Aneka Tambang Tbk          | 20.837.080                          | 1.861.740              | 11,192<br>261       |
| <b>2022</b>       | PT. Aneka Tambang Tbk          | 23.712.043                          | 3.820.964              | 6,2057<br>75        |
| <b>2023</b>       | PT. Aneka Tambang Tbk          | 30.643.195                          | 3.077.648              | 9,9566<br>926       |
| <b>2019</b>       | PT. Astra Internasional Tbk    | 147.847                             | 351.958                | 0,4200<br>7         |
| <b>2020</b>       | PT. Astra Internasional Tbk    | 155.662                             | 338.203                | 0,4602<br>62        |
| <b>2021</b>       | PT. Astra Internasional Tbk    | 172.053                             | 25.586                 | 6,7244<br>978       |
| <b>2022</b>       | PT. Astra Internasional Tbk    | 192.142                             | 40.420                 | 4,7536<br>368       |

|             |                                   |                    |                       |               |
|-------------|-----------------------------------|--------------------|-----------------------|---------------|
| <b>2023</b> | PT. Astra Internasional Tbk       | 198.640            | 44.501                | 4,4637<br>199 |
| <b>2019</b> | PT. Chaeron Pokpand Indonesia Tbk | 20.882.907         | 3.632.174             | 5,7494<br>236 |
| <b>2020</b> | PT. Chaeron Pokpand Indonesia Tbk | 23.333.031         | 3.845.833             | 6,0670<br>942 |
| <b>2021</b> | PT. Chaeron Pokpand Indonesia Tbk | 25.135.288         | 3.619.010             | 6,9453<br>491 |
| <b>2022</b> | PT. Chaeron Pokpand Indonesia Tbk | 26.310.473         | 2.930.357             | 8,9785<br>896 |
| <b>2023</b> | PT. Chaeron Pokpand Indonesia Tbk | 27.012.497         | 2.318.088             | 11,652<br>921 |
| <b>2019</b> | PT. XL Axiata Tbk                 | 19.121.966         | 712.579               | 26,834<br>872 |
| <b>2020</b> | PT. XL Axiata Tbk                 | 19.137.366         | 371.598               | 51,500<br>186 |
| <b>2021</b> | PT. XL Axiata Tbk                 | 20.088.745         | 1.287.807             | 15,599<br>189 |
| <b>2022</b> | PT. XL Axiata Tbk                 | 25.774.226         | 1.121.188             | 22,988<br>318 |
| <b>2023</b> | PT. XL Axiata Tbk                 | 26.504.776         | 1.284.448             | 20,635<br>149 |
| <b>2019</b> | PT. Indofood Sukses Makmur Tbk    | 377.777.948        | 5.902.729             | 64,000<br>558 |
| <b>2020</b> | PT. Indofood Sukses Makmur Tbk    | 42.374.298         | 8.752.066             | 4,8416<br>337 |
| <b>2021</b> | PT. Indofood Sukses Makmur Tbk    | 48.264.727         | 11.203.585            | 4,3079<br>717 |
| <b>2022</b> | PT. Indofood Sukses Makmur Tbk    | 53.483.836         | 9.192.259             | 5,8183<br>561 |
| <b>2023</b> | PT. Indofood Sukses Makmur Tbk    | 59.193.013         | 11.493.733            | 5,1500<br>251 |
| <b>2019</b> | PT. Kalbe Farma Tbk               | 15.893.126.390.994 | 1.945.830.73<br>4.915 | 8,1677<br>846 |

|             |                          |                    |                       |               |
|-------------|--------------------------|--------------------|-----------------------|---------------|
| <b>2020</b> | PT. Kalbe Farma Tbk      | 17.405.522.929.396 | 2.799.622.51<br>5.814 | 6,2170<br>964 |
| <b>2021</b> | PT. Kalbe Farma Tbk      | 19.579.526.242.616 | 3.232.007.68<br>3.281 | 6,0580<br>073 |
| <b>2022</b> | PT. Kalbe Farma Tbk      | 20.385.217.971.511 | 3.450.083.41<br>2.291 | 5,9086<br>16  |
| <b>2023</b> | PT. Kalbe Farma Tbk      | 21.418.856.503.057 | 2.778.404.81<br>9.501 | 7,7090<br>481 |
| <b>2019</b> | PT. Bukit Asam Tbk       | 18.258.275         | 4.040.394             | 4,5189<br>343 |
| <b>2020</b> | PT. Bukit Asam Tbk       | 16.763.404         | 2.407.927             | 6,9617<br>576 |
| <b>2021</b> | PT. Bukit Asam Tbk       | 24.059.665         | 8.036.888             | 2,9936<br>544 |
| <b>2022</b> | PT. Bukit Asam Tbk       | 28.705.068         | 12.779.427            | 2,2461<br>937 |
| <b>2023</b> | PT. Bukit Asam Tbk       | 21.434.538         | 6.292.521             | 3,4063<br>514 |
| <b>2019</b> | PT. Semen Indoensia Tbk  | 32.276.815         | 2.371.233             | 13,611<br>828 |
| <b>2020</b> | PT. Semen Indoensia Tbk  | 34.173.409         | 2.674.343             | 12,778<br>245 |
| <b>2021</b> | PT. Semen Indoensia Tbk  | 38.513.501         | 2.117.236             | 18,190<br>462 |
| <b>2022</b> | PT. Semen Indoensia Tbk  | 42.748.214         | 2.499.083             | 17,105<br>56  |
| <b>2023</b> | PT. Semen Indoensia Tbk  | 43.261.491         | 2.295.601             | 18,845<br>388 |
| <b>2019</b> | PT. Telkom Indonesia Tbk | 99.561             | 27.592                | 3,6083<br>285 |
| <b>2020</b> | PT. Telkom Indonesia Tbk | 102.527            | 29.563                | 3,4680<br>851 |

|             |                            |            |            |               |
|-------------|----------------------------|------------|------------|---------------|
| <b>2021</b> | PT. Telkom Indonesia Tbk   | 121.646    | 33.948     | 3,5833<br>039 |
| <b>2022</b> | PT. Telkom Indonesia Tbk   | 129.258    | 27.680     | 4,6697<br>254 |
| <b>2023</b> | PT. Telkom Indonesia Tbk   | 135.744    | 32.208     | 4,2146<br>051 |
| <b>2019</b> | PT. United Tractors Tbk    | 58.212.056 | 11.134.641 | 5,2280<br>137 |
| <b>2020</b> | PT. United Tractors Tbk    | 60.286.383 | 5.632.425  | 10,703<br>451 |
| <b>2021</b> | PT. United Tractors Tbk    | 68.559.923 | 10.608.267 | 6,4628<br>768 |
| <b>2022</b> | PT. United Tractors Tbk    | 84.698.121 | 22.993.673 | 3,6835<br>403 |
| <b>2023</b> | PT. United Tractors Tbk    | 71.839.717 | 12.343.407 | 5,8200<br>882 |
| <b>2019</b> | PT. Unilever Indonesia Tbk | 5.281.862  | 7.163.536  | 0,7373<br>261 |
| <b>2020</b> | PT. Unilever Indonesia Tbk | 4.937.368  | 7.392.837  | 0,6678<br>584 |
| <b>2021</b> | PT. Unilever Indonesia Tbk | 4.321.269  | 5.758.148  | 0,7504<br>616 |
| <b>2022</b> | PT. Unilever Indonesia Tbk | 3.997.256  | 5.364.761  | 0,7450<br>949 |
| <b>2023</b> | PT. Unilever Indonesia Tbk | 3.381.238  | 4.800.940  | 0,7042<br>867 |

Lampiran 4 : Tabel Perhitungan *Return Saham*

$$Return\ Saham = \frac{P_t - P_{t-1}}{P_{t-1}}$$

| TAHUN | NAMA PERUSAHAAN                | HARGA SAHAM PERIODE TAHUN INI | HARGA SAHAM PERIODE THN SEBELUM NYA | HASIL PENGURANGAN | HARGA SAHAM PERIODE THN SEBELUM NYA | RETUR N   |
|-------|--------------------------------|-------------------------------|-------------------------------------|-------------------|-------------------------------------|-----------|
| 2019  | PT. Sumber Alfaria Trijaya Tbk | 935                           | 880                                 | 55                | 880                                 | 0,0625    |
| 2020  | PT. Sumber Alfaria Trijaya Tbk | 870                           | 800                                 | 70                | 800                                 | 0,0875    |
| 2021  | PT. Sumber Alfaria Trijaya Tbk | 810                           | 1.215                               | -405              | 1.215                               | -0,333333 |
| 2022  | PT. Sumber Alfaria Trijaya Tbk | 1.230                         | 2.650                               | -1420             | 2.650                               | -0,535849 |
| 2023  | PT. Sumber Alfaria Trijaya Tbk | 2.660                         | 2.930                               | -270              | 2.930                               | -0,09215  |
| 2019  | PT. Aneka Tambang Tbk          | 770                           | 840                                 | -70               | 840                                 | -0,083333 |
| 2020  | PT. Aneka Tambang Tbk          | 845                           | 1.935                               | -1090             | 1.935                               | -0,563307 |
| 2021  | PT. Aneka Tambang Tbk          | 1.970                         | 2.250                               | -280              | 2.250                               | -0,124444 |
| 2022  | PT. Aneka Tambang Tbk          | 2.260                         | 1.985                               | 275               | 1.985                               | 0,138539  |
| 2023  | PT. Aneka Tambang Tbk          | 1.990                         | 1.705                               | 285               | 1.705                               | 0,1671554 |

|             |                                   |       |       |       |       |                   |
|-------------|-----------------------------------|-------|-------|-------|-------|-------------------|
| <b>2019</b> | PT. Astra Internasional Tbk       | 8.200 | 6.925 | 1275  | 6.925 | 0,18<br>4115<br>5 |
| <b>2020</b> | PT. Astra Internasional Tbk       | 6.925 | 6.025 | 900   | 6.025 | 0,14<br>9377<br>6 |
| <b>2021</b> | PT. Astra Internasional Tbk       | 6.100 | 5.700 | 400   | 5.700 | 0,07<br>0175<br>4 |
| <b>2022</b> | PT. Astra Internasional Tbk       | 5.675 | 5.700 | -25   | 5.700 | -<br>0,00<br>4386 |
| <b>2023</b> | PT. Astra Internasional Tbk       | 5.725 | 5.650 | 75    | 5.650 | 0,01<br>3274<br>3 |
| <b>2019</b> | PT. Chaeron Pokpand Indonesia Tbk | 7.225 | 6.500 | 725   | 6.500 | 0,11<br>1538<br>5 |
| <b>2020</b> | PT. Chaeron Pokpand Indonesia Tbk | 6.600 | 6.525 | 75    | 6.525 | 0,01<br>1494<br>3 |
| <b>2021</b> | PT. Chaeron Pokpand Indonesia Tbk | 6.525 | 5.950 | 575   | 5.950 | 0,09<br>6638<br>7 |
| <b>2022</b> | PT. Chaeron Pokpand Indonesia Tbk | 5.950 | 5.650 | 300   | 5.650 | 0,05<br>3097<br>3 |
| <b>2023</b> | PT. Chaeron Pokpand Indonesia Tbk | 5.650 | 5.025 | 625   | 5.025 | 0,12<br>4378<br>1 |
| <b>2019</b> | PT. XL Axiata Tbk                 | 2.020 | 3.150 | -1130 | 3.150 | -<br>0,35<br>873  |
| <b>2020</b> | PT. XL Axiata Tbk                 | 3.170 | 2.730 | 440   | 2.730 | 0,16<br>1172<br>2 |
| <b>2021</b> | PT. XL Axiata Tbk                 | 2.790 | 3.170 | -380  | 3.170 | -<br>0,11<br>9874 |

|             |                                |       |       |      |       |                   |
|-------------|--------------------------------|-------|-------|------|-------|-------------------|
| <b>2022</b> | PT. XL Axiata Tbk              | 3.180 | 2.140 | 1040 | 2.140 | 0,48<br>5981<br>3 |
| <b>2023</b> | PT. XL Axiata Tbk              | 2.130 | 2.000 | 130  | 2.000 | 0,06<br>5         |
| <b>2019</b> | PT. Indofood Sukses Makmur Tbk | 7.425 | 7.925 | -500 | 7.925 | -<br>0,06<br>3091 |
| <b>2020</b> | PT. Indofood Sukses Makmur Tbk | 7.925 | 6.850 | 1075 | 6.850 | 0,15<br>6934<br>3 |
| <b>2021</b> | PT. Indofood Sukses Makmur Tbk | 6.850 | 6.325 | 525  | 6.325 | 0,08<br>3004      |
| <b>2022</b> | PT. Indofood Sukses Makmur Tbk | 6.325 | 6.725 | -400 | 6.725 | -<br>0,05<br>948  |
| <b>2023</b> | PT. Indofood Sukses Makmur Tbk | 6.725 | 6.450 | 275  | 6.450 | 0,04<br>2635<br>7 |
| <b>2019</b> | PT. Kalbe Farma Tbk            | 1.525 | 1.620 | -95  | 1.620 | -<br>0,05<br>8642 |
| <b>2020</b> | PT. Kalbe Farma Tbk            | 1.620 | 1.480 | 140  | 1.480 | 0,09<br>4594<br>6 |
| <b>2021</b> | PT. Kalbe Farma Tbk            | 1.500 | 1.615 | -115 | 1.615 | -<br>0,07<br>1207 |
| <b>2022</b> | PT. Kalbe Farma Tbk            | 1.615 | 2.090 | -475 | 2.090 | -<br>0,22<br>7273 |
| <b>2023</b> | PT. Kalbe Farma Tbk            | 2.090 | 1.610 | 480  | 1.610 | 0,29<br>8136<br>6 |
| <b>2019</b> | PT. Bukit Asam Tbk             | 4.320 | 2.660 | 1660 | 2.660 | 0,62<br>4060<br>2 |
| <b>2020</b> | PT. Bukit Asam Tbk             | 2.640 | 2.810 | -170 | 2.810 | -<br>0,06<br>0498 |

|             |                          |        |        |      |        |                   |
|-------------|--------------------------|--------|--------|------|--------|-------------------|
| <b>2021</b> | PT. Bukit Asam Tbk       | 2.810  | 2.710  | 100  | 2.710  | 0,03<br>6900<br>4 |
| <b>2022</b> | PT. Bukit Asam Tbk       | 2.850  | 2.690  | 160  | 2.690  | 0,05<br>9479<br>6 |
| <b>2023</b> | PT. Bukit Asam Tbk       | 3.690  | 2.440  | 1250 | 2.440  | 0,51<br>2295<br>1 |
| <b>2019</b> | PT. Semen Indoensia Tbk  | 11.294 | 11.967 | -673 | 11.967 | -<br>0,05<br>6238 |
| <b>2020</b> | PT. Semen Indoensia Tbk  | 12.116 | 12.391 | -275 | 12.391 | -<br>0,02<br>2194 |
| <b>2021</b> | PT. Semen Indoensia Tbk  | 12.391 | 7.230  | 5161 | 7.230  | 0,71<br>3831<br>3 |
| <b>2022</b> | PT. Semen Indoensia Tbk  | 7.280  | 6.575  | 705  | 6.575  | 0,10<br>7224<br>3 |
| <b>2023</b> | PT. Semen Indoensia Tbk  | 6.600  | 6.400  | 200  | 6.400  | 0,03<br>125       |
| <b>2019</b> | PT. Telkom Indonesia Tbk | 3.750  | 3.970  | -220 | 3.970  | -<br>0,05<br>5416 |
| <b>2020</b> | PT. Telkom Indonesia Tbk | 3.970  | 3.310  | 660  | 3.310  | 0,19<br>9395<br>8 |
| <b>2021</b> | PT. Telkom Indonesia Tbk | 3.320  | 4.040  | -720 | 4.040  | -<br>0,17<br>8218 |
| <b>2022</b> | PT. Telkom Indonesia Tbk | 4.060  | 3.750  | 310  | 3.750  | 0,08<br>2666<br>7 |
| <b>2023</b> | PT. Telkom Indonesia Tbk | 3.750  | 3.950  | -200 | 3.950  | -<br>0,05<br>0633 |
| <b>2019</b> | PT. United Tractors Tbk  | 27.350 | 21.525 | 5825 | 21.525 | 0,27<br>0615<br>6 |

|             |                            |        |        |       |        |             |
|-------------|----------------------------|--------|--------|-------|--------|-------------|
| <b>2020</b> | PT. United Tractors Tbk    | 21.700 | 26.600 | -4900 | 26.600 | - 0,18 4211 |
| <b>2021</b> | PT. United Tractors Tbk    | 26.550 | 22.150 | 4400  | 22.150 | 0,19 8645 6 |
| <b>2022</b> | PT. United Tractors Tbk    | 21.900 | 26.075 | -4175 | 26.075 | - 0,16 0115 |
| <b>2023</b> | PT. United Tractors Tbk    | 26.100 | 22.625 | 3475  | 22.625 | 0,15 3591 2 |
| <b>2019</b> | PT. Unilever Indonesia Tbk | 9.085  | 8.400  | 685   | 8.400  | 0,08 1547 6 |
| <b>2020</b> | PT. Unilever Indonesia Tbk | 8.500  | 7.350  | 1150  | 7.350  | 0,15 6462 6 |
| <b>2021</b> | PT. Unilever Indonesia Tbk | 7.450  | 4.110  | 3340  | 4.110  | 0,81 2652 1 |
| <b>2022</b> | PT. Unilever Indonesia Tbk | 4.120  | 4.700  | -580  | 4.700  | - 0,12 3404 |
| <b>2023</b> | PT. Unilever Indonesia Tbk | 4.700  | 3.530  | 1170  | 3.530  | 0,33 1444 8 |

## Lampiran 5 : Hasil Uji Statistik Deskriptif

| Descriptive Statistics   |    |         |           |           |                 |
|--------------------------|----|---------|-----------|-----------|-----------------|
|                          | N  | Minimum | Maximum   | Mean      | Std. Deviation  |
| RETURN                   | 60 | -,563   | ,813      | ,05747    | ,246979         |
| CURRENT RATIO            | 60 | ,258    | 12,628    | 1,79957   | 1,771772        |
| PROFITABILITAS           | 60 | ,000    | 18,211    | ,64773    | 2,865779        |
| DIVIDEND PAYOUT<br>RATIO | 60 | ,420    | 16565,344 | 286,32215 | 2137,28848<br>4 |
| Valid N (listwise)       | 60 |         |           |           |                 |

## Lampiran 6 : Hasil Uji Asumsi Klasik

### a. Uji Normalitas

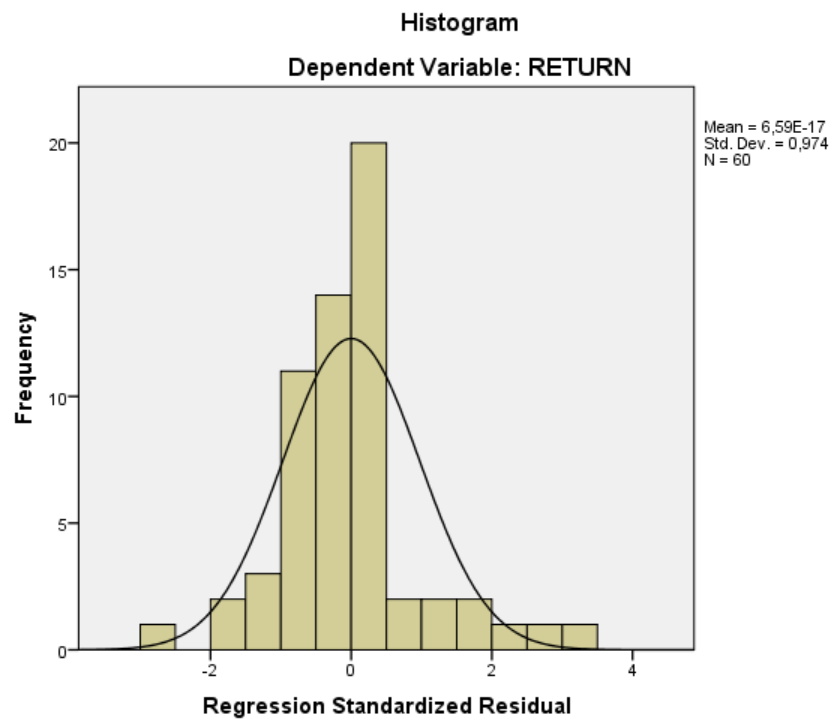
| One-Sample Kolmogorov-Smirnov Test |                |                  |
|------------------------------------|----------------|------------------|
|                                    |                | RETURN           |
| N                                  |                | 60               |
| Normal                             | Mean           | ,05747           |
| Parameters <sup>a,b</sup>          | Std. Deviation | ,246979          |
| Most Extreme                       | Absolute       | ,150             |
| Differences                        | Positive       | ,150             |
|                                    | Negative       | -,098            |
| Test Statistic                     |                | ,150             |
| Asymp. Sig. (2-tailed)             |                | 100 <sup>c</sup> |

a. Test distribution is Normal.

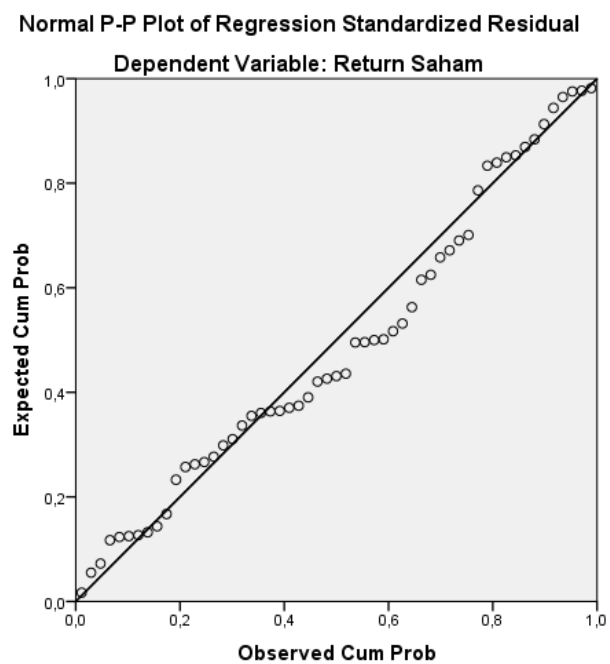
b. Calculated from data.

c. Lilliefors Significance Correction.

## 1. Grafik Histogram



## 2. Grafik Normal *Probability Plot*

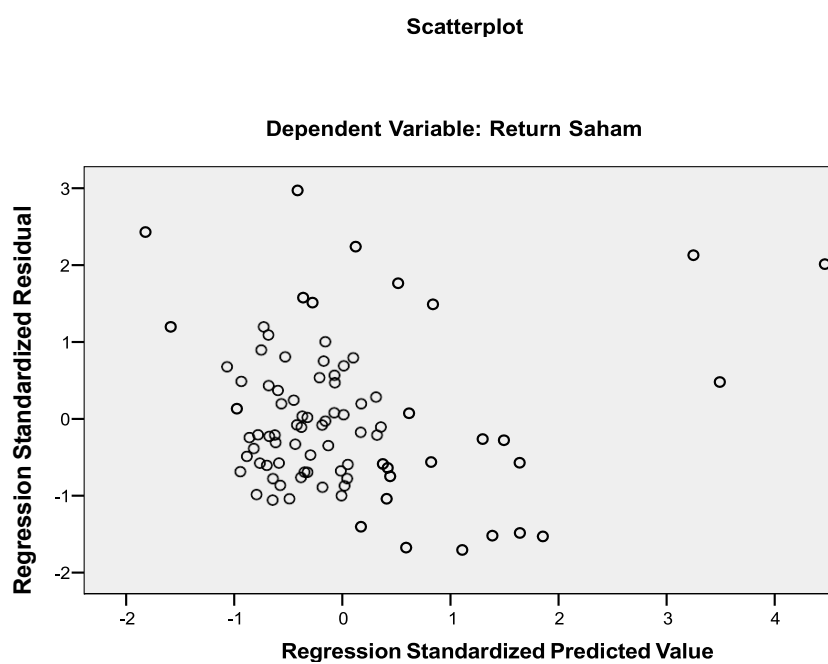


b. Hasil Uji Multikolinearitas

| Coefficients <sup>a</sup> |                         |       |
|---------------------------|-------------------------|-------|
| Model                     | Collinearity Statistics |       |
|                           | Tolerance               | VIF   |
| 1 (Constant)              |                         |       |
| CURRENT RATIO             | ,985                    | 1,015 |
| PROFITABILITAS            | ,997                    | 1,003 |
| DIVIDENT PAYOUT RATIO     | ,986                    | 1,014 |

a. Dependent Variable: RETURN

c. Hasil Uji Heteroskedastisita



d. Hasil Uji Autokorelasi

**Model Summary<sup>b</sup>**

| Model | R                 | R Square | Adjusted R Square | Std. Error of the Estimate | Durbin-Watson |
|-------|-------------------|----------|-------------------|----------------------------|---------------|
| 1     | ,359 <sup>a</sup> | ,129     | ,083              | ,236577                    | 2,395         |

a. Predictors: (Constant), DIVIDENT PAYOUT RATIO, PROFITABILITAS, CURRENT RATIO

b. Dependent Variable: RETURN

**Lampiran 7 : Hasil Uji Regresi Linier Berganda**

**Coefficients<sup>a</sup>**

| Model                 | Unstandardized Coefficients |            | Standardized Coefficients | t      | Sig. |
|-----------------------|-----------------------------|------------|---------------------------|--------|------|
|                       | B                           | Std. Error | Beta                      |        |      |
| 1 (Constant)          | ,096                        | ,045       |                           | 2,120  | ,038 |
| CURRENT RATIO         | -,017                       | ,018       | -,123                     | -,976  | ,333 |
| PROFITABILITAS        | ,006                        | ,011       | ,066                      | ,527   | ,006 |
| DIVIDENT PAYOUT RATIO | -3,954                      | ,000       | -,342                     | -2,725 | ,009 |

a. Dependent Variable: RETURN

**Lampiran 8 :**

## Lampiran 8 : Hasil Uji Hipotesis

### a. Hasil Uji Persial (t)

| Coefficients <sup>a</sup> |                       |                             |            |                           |        |
|---------------------------|-----------------------|-----------------------------|------------|---------------------------|--------|
| Model                     |                       | Unstandardized Coefficients |            | Standardized Coefficients | Sig.   |
|                           |                       | B                           | Std. Error | Beta                      |        |
| 1                         | (Constant)            | ,096                        | ,045       |                           | 2,120  |
|                           | CURRENT RATIO         | -,017                       | ,018       | -,123                     | ,976   |
|                           | PROFITABILITAS        | ,006                        | ,011       | ,066                      | ,527   |
|                           | DIVIDENT PAYOUT RATIO | -3,954                      | ,000       | -,342                     | -2,725 |

a. Dependent Variable: RETURN

### b. Hasil Uji Simultan (F)

| ANOVA <sup>a</sup> |            |                |    |             |       |
|--------------------|------------|----------------|----|-------------|-------|
| Model              |            | Sum of Squares | df | Mean Square | F     |
| 1                  | Regression | ,465           | 3  | ,155        | 2,770 |
|                    | Residual   | 3,135          | 56 | ,056        |       |
|                    | Total      | 3,600          | 59 |             |       |

a. Dependent Variable: RETURN

b. Predictors: (Constant), DIVIDENT PAYOUT RATIO, PROFITABILITAS, CURRENT RATIO

### b. Hasil Uji Koefisien Determinasi

| Model Summary <sup>b</sup> |                   |          |                   |                            |
|----------------------------|-------------------|----------|-------------------|----------------------------|
| Model                      | R                 | R Square | Adjusted R Square | Std. Error of the Estimate |
| 1                          | ,359 <sup>a</sup> | ,129     | ,083              | ,236577                    |

a. Predictors: (Constant), DIVIDENT PAYOUT RATIO, PROFITABILITAS, CURRENT RATIO

b. Dependent Variable: RETURN

## Lampiran 9 : Data Laporan Keuangan Perusahaan Index Saham LQ45

### PT ANEKA TAMBANG TBK DAN ENTITAS ANAK/AND SUBSIDIARIES

#### Lampiran 1/1 Schedule

#### LAPORAN POSISI KEUANGAN KONSOLIDASIAN 31 DESEMBER 2022 DAN 2021 (Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)

#### CONSOLIDATED STATEMENTS OF FINANCIAL POSITION AS AT 31 DECEMBER 2022 AND 2021 (Expressed in millions of Rupiah, unless otherwise stated)

|                                         | Catatan/<br>Notes | 2022              | 2021              |                                        |
|-----------------------------------------|-------------------|-------------------|-------------------|----------------------------------------|
| <b>ASET</b>                             |                   |                   |                   | <b>ASSETS</b>                          |
| <b>ASET LANCAR</b>                      |                   |                   |                   | <b>CURRENT ASSETS</b>                  |
| Kas dan setara kas                      | 4                 | 4,476,491         | 5,089,160         | Cash and cash equivalents              |
| Piutang usaha, bersih                   | 5                 |                   |                   | Trade receivables, net                 |
| - Pihak ketiga                          |                   | 770,491           | 926,159           | Third parties -                        |
| - Pihak berelasi                        |                   | 1,062,132         | 521,517           | Related parties -                      |
| Persediaan, bersih                      | 6                 | 2,906,069         | 3,107,312         | Inventories, net                       |
| Piutang lain-lain, bersih               | 7                 | 513,838           | 497,360           | Other receivables, net                 |
| Pajak dibayar di muka                   | 18a               |                   |                   | Prepaid taxes                          |
| - Pajak penghasilan badan               |                   | 7,490             | 6,371             | Corporate income taxes -               |
| - Pajak lain-lain                       |                   | 396,863           | 331,339           | Other taxes -                          |
| Biaya dibayar di muka                   |                   | 21,860            | 16,051            | Prepaid expenses                       |
| Aset keuangan lancar lainnya            | 8                 | 972,042           | 963,918           | Other current financial assets         |
| Aset lancar lain-lain                   |                   | 57,611            | 268,956           | Other current assets                   |
|                                         |                   | <b>11,184,887</b> | <b>11,728,143</b> |                                        |
| Aset yang dimiliki untuk dijual         | 10a               | 509,892           | -                 | Assets held for sale                   |
| <b>Jumlah aset lancar</b>               |                   | <b>11,694,779</b> | <b>11,728,143</b> | <b>Total current assets</b>            |
| <b>ASET TIDAK LANCAR</b>                |                   |                   |                   | <b>NON-CURRENT ASSETS</b>              |
| Kas yang dibatasi penggunaannya         | 9                 | 212,887           | 169,149           | Restricted cash                        |
| Investasi pada entitas asosiasi, bersih | 11                | 2,708,056         | 1,770,368         | Investments in associates, net         |
| Aset tetap, bersih                      | 12                | 16,471,563        | 16,863,748        | Fixed assets, net                      |
| Properti pertambangan, bersih           | 13                | 719,502           | 680,418           | Mining properties, net                 |
| Aset eksplorasi dan evaluasi, bersih    | 14                | 521,179           | 594,141           | Exploration and evaluation assets, net |
| Aset takberwujud, bersih                |                   | 33,144            | 42,121            | Intangible assets, net                 |
| Pajak dibayar di muka                   | 18a               |                   |                   | Prepaid taxes                          |
| - Pajak penghasilan badan               |                   | 127,679           | 62,023            | Corporate income taxes -               |
| - Pajak lain-lain                       |                   | 507,358           | 435,472           | Other taxes -                          |
| Goodwill                                | 15                | 68,336            | 68,336            | Goodwill                               |
| Aset pajak tangguhan                    | 18d               | 159,725           | 111,471           | Deferred tax assets                    |
| Aset tidak lancar lain-lain             |                   | 413,063           | 390,764           | Other non-current assets               |
| <b>Jumlah aset tidak lancar</b>         |                   | <b>21,942,492</b> | <b>21,188,011</b> | <b>Total non-current assets</b>        |
| <b>JUMLAH ASET</b>                      |                   | <b>33,637,271</b> | <b>32,916,154</b> | <b>TOTAL ASSETS</b>                    |

**PT ANEKA TAMBANG TBK  
DAN ENTITAS ANAK/AND SUBSIDIARIES**

**Lampiran 2/1 Schedule**

**LAPORAN LABA RUGI DAN PENGHASILAN  
KOMPREHENSIF LAIN KONSOLIDASIAN  
UNTUK TAHUN-TAHUN YANG BERAKHIR  
31 DESEMBER 2022 DAN 2021**

(Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF PROFIT OR LOSS  
AND OTHER COMPREHENSIVE INCOME  
FOR THE YEARS ENDED  
31 DECEMBER 2022 AND 2021**

(Expressed in millions of Rupiah, unless otherwise stated)

|                                                                   | Catatan/<br>Notes | 2022               | 2021               |                                                                         |
|-------------------------------------------------------------------|-------------------|--------------------|--------------------|-------------------------------------------------------------------------|
| <b>PENJUALAN</b>                                                  | 27                | 45,930,356         | 38,445,595         | <b>SALES</b>                                                            |
| <b>BEBAN POKOK PENJUALAN</b>                                      | 28                | (37,719,837)       | (32,066,534)       | <b>COST OF GOODS SOLD</b>                                               |
| <b>LABA KOTOR</b>                                                 |                   | <b>8,210,519</b>   | <b>6,359,061</b>   | <b>GROSS PROFIT</b>                                                     |
| <b>BEBAN USAHA</b>                                                |                   |                    |                    | <b>OPERATING EXPENSES</b>                                               |
| Umum dan administrasi                                             | 29                | (3,351,019)        | (2,542,548)        | General and administrative                                              |
| Penjualan dan pemasaran                                           | 29                | (917,629)          | (1,078,369)        | Selling and marketing                                                   |
| <b>Jumlah beban usaha</b>                                         |                   | <b>(4,268,648)</b> | <b>(3,620,917)</b> | <b>Total operating expenses</b>                                         |
| <b>LABA USAHA</b>                                                 |                   | <b>3,941,871</b>   | <b>2,738,144</b>   | <b>OPERATING PROFIT</b>                                                 |
| <b>PENGHASILAN/(BEBAN) LAIN-LAIN</b>                              |                   |                    |                    | <b>OTHER INCOME/(EXPENSE)</b>                                           |
| Bagian keuntungan entitas asosiasi                                | 11                | 931,107            | 452,624            | Share of profit of associates                                           |
| Penghasilan keuangan                                              | 30                | 85,299             | 89,738             | Finance income                                                          |
| Beban keuangan                                                    | 30                | (381,068)          | (359,094)          | Finance costs                                                           |
| Laba selisih kurs, bersih                                         |                   | 563,790            | 60,599             | Gain on foreign exchange, net                                           |
| Penghasilan lain-lain, bersih                                     | 31                | 73,792             | 61,498             | Other income, net                                                       |
| <b>Penghasilan lain-lain, bersih</b>                              |                   | <b>1,272,900</b>   | <b>305,365</b>     | <b>Other income, net</b>                                                |
| <b>LABA SEBELUM PAJAK PENGHASILAN</b>                             |                   | <b>5,214,771</b>   | <b>3,043,509</b>   | <b>PROFIT BEFORE INCOME TAX</b>                                         |
| Beban pajak penghasilan                                           | 18c               | (1,393,807)        | (1,181,769)        | Income tax expense                                                      |
| <b>LABA TAHUN BERJALAN</b>                                        |                   | <b>3,820,964</b>   | <b>1,861,740</b>   | <b>PROFIT FOR THE YEAR</b>                                              |
| <b>(RUGI)/PENGHASILAN KOMPREHENSIF LAIN</b>                       |                   |                    |                    | <b>OTHER COMPREHENSIVE (LOSS)/INCOME</b>                                |
| Pos yang tidak akan direklasifikasi ke laba rugi:                 |                   |                    |                    | Items that will not be reclassified to profit or loss:                  |
| - Pengukuran kembali provisi imbalan pascakerja                   | 32                | (24,447)           | 57,792             | Remeasurement of provision for post-employment benefits -               |
| - Dampak pajak atas pengukuran kembali provisi imbalan pascakerja | 18d               | 5,378              | (12,714)           | Tax effect on remeasurement of provision for post-employment benefits - |
| - Bagian kerugian komprehensif lain dari entitas asosiasi         | 11                | (20)               | (19,105)           | Share of other comprehensive loss of associates -                       |
| - Kenaikan nilai tanah dari revaluasi                             | 12                | -                  | 272,597            | Increase on land from revaluation -                                     |
|                                                                   |                   | (19,089)           | 298,570            |                                                                         |
| Pos yang akan direklasifikasi ke laba rugi:                       |                   |                    |                    | Items that will be reclassified to profit or loss:                      |
| - Penyesuaian penjabaran laporan keuangan                         |                   | 3,958              | 39,612             | Translation adjustments -                                               |
| <b>(RUGI)/PENGHASILAN KOMPREHENSIF LAIN, SETELAH PAJAK</b>        |                   | <b>(15,131)</b>    | <b>338,182</b>     | <b>OTHER COMPREHENSIVE (LOSS)/INCOME, NET OF TAX</b>                    |
| <b>JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN</b>             |                   | <b>3,805,833</b>   | <b>2,199,922</b>   | <b>TOTAL COMPREHENSIVE INCOME FOR THE YEAR</b>                          |

### Lampiran 3 Schedule

**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN  
UNTUK TAHUN-TAHUN YANG BERAKHIR 31 DESEMBER 2022 DAN 2021  
(Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)**

**CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY  
FOR THE YEARS ENDED 31 DECEMBER 2022 AND 2021**  
(Expressed in millions of Rupiah, unless otherwise stated)

*Distribusikan kepada pemilik sertifikat industri*  
*Attributable to owners of the patent*

[illegible]

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian

The accompanying notes to the consolidated financial statements form an integral part of these consolidated financial statements

**PT UNITED TRACTORS Tbk  
DAN ENTITAS ANAK/AND SUBSIDIARIES**

**Lampiran 1/1 Schedule**

**LAPORAN POSISI KEUANGAN  
KONSOLIDASIAN  
31 DESEMBER 2022 DAN 2021**  
(Dinyatakan dalam jutaan Rupiah,  
kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF  
FINANCIAL POSITION  
31 DECEMBER 2022 AND 2021**  
(Expressed in millions of Rupiah,  
unless otherwise stated)

|                                                        | 2022               | Catatan/<br>Notes | 2021               |                                                   |
|--------------------------------------------------------|--------------------|-------------------|--------------------|---------------------------------------------------|
| <b>Aset</b>                                            |                    |                   |                    | <b>Assets</b>                                     |
| <b>Aset lancar</b>                                     |                    |                   |                    | <b>Current assets</b>                             |
| Kas dan setara kas                                     | 38,281,513         | 3                 | 33,321,741         | Cash and cash equivalents                         |
| Piutang usaha                                          |                    |                   |                    | Trade receivables                                 |
| - Pihak ketiga                                         | 17,118,329         | 4                 | 11,639,657         | Third parties -                                   |
| - Pihak berelasi                                       | 515,058            | 4,36c             | 511,896            | Related parties -                                 |
| Piutang non-usaha                                      |                    |                   |                    | Non-trade receivables                             |
| - Pihak ketiga                                         | 1,042,030          |                   | 904,352            | Third parties -                                   |
| - Pihak berelasi                                       | 973,304            | 36c               | 963,549            | Related parties -                                 |
| Persediaan                                             | 15,390,277         | 6                 | 9,454,035          | Inventories                                       |
| Proyek dalam pelaksanaan                               |                    |                   |                    | Project under construction                        |
| - Pihak ketiga                                         | 36,530             |                   | 58,891             | Third parties -                                   |
| - Pihak berelasi                                       | 336                | 36c               | 316                | Related parties -                                 |
| Pajak dibayar dimuka                                   |                    |                   |                    | Prepaid taxes                                     |
| - Pajak penghasilan badan                              | 806,305            | 16a               | 1,144,505          | Corporate income taxes -                          |
| - Pajak lain-lain                                      | 3,411,700          | 16a               | 1,753,064          | Other taxes -                                     |
| Uang muka dan biaya dibayar dimuka                     | 1,255,532          | 7                 | 774,964            | Advances and prepayments                          |
| Aset lancar lain-lain                                  | 99,134             |                   | 77,098             | Other current assets                              |
|                                                        | <u>78,930,048</u>  |                   | <u>60,604,068</u>  |                                                   |
| <b>Aset tidak lancar</b>                               |                    |                   |                    | <b>Non-current assets</b>                         |
| Kas dan deposito berjangka yang dibatasi penggunaannya | 519,151            | 3                 | 775,513            | Restricted cash and time deposits                 |
| Piutang usaha                                          |                    |                   |                    | Trade receivables                                 |
| - Pihak ketiga                                         | 155                | 4                 | 55,834             | Third parties -                                   |
| Piutang non-usaha                                      |                    |                   |                    | Non-trade receivables                             |
| - Pihak ketiga                                         | 457,815            |                   | 384,933            | Third parties -                                   |
| - Pihak berelasi                                       | 2,810,653          | 36c               | 2,086,759          | Related parties -                                 |
| Persediaan                                             | 254,602            | 6                 | 206,054            | Inventories                                       |
| Pajak dibayar dimuka                                   |                    |                   |                    | Prepaid taxes                                     |
| - Pajak penghasilan badan                              | 8,908              | 16a               | 19,045             | Corporate income tax -                            |
| - Pajak lain-lain                                      | 266,011            | 16a               | 221,835            | Other taxes -                                     |
| Uang muka dan biaya dibayar dimuka                     | 568,581            | 7                 | 109,052            | Advances and prepayments                          |
| Investasi pada entitas asosiasi dan ventura bersama    | 5,145,851          | 8                 | 2,517,340          | Investments in associates and joint ventures      |
| Investasi jangka panjang                               | 1,114,257          | 8                 | 764,202            | Long-term investments                             |
| Aset tetap                                             | 23,677,857         | 9                 | 20,456,694         | Fixed assets                                      |
| Properti pertambangan                                  | 11,904,934         | 10a               | 11,925,276         | Mining properties                                 |
| Properti investasi                                     | 221,760            | 11                | 221,662            | Investment properties                             |
| Beban eksplorasi dan pengembangan tangguhan            | 2,389,396          | 10b               | 2,161,831          | Deferred exploration and development expenditures |
| Aset tambang berproduksi                               | 4,836,058          | 10c               | 4,456,300          | Production mining assets                          |
| Beban tangguhan                                        | 1,715,271          |                   | 917,403            | Deferred charges                                  |
| Aset pajak tangguhan                                   | 2,980,689          | 16d               | 2,250,054          | Deferred tax assets                               |
| Goodwill                                               | 2,676,223          | 12                | 2,427,501          | Goodwill                                          |
|                                                        | <u>61,548,172</u>  |                   | <u>51,957,288</u>  |                                                   |
| <b>Jumlah aset</b>                                     | <u>140,478,220</u> |                   | <u>112,561,356</u> | <b>Total assets</b>                               |

**PT UNITED TRACTORS Tbk**  
**DAN ENTITAS ANAK/AND SUBSIDIARIES**

Lampiran 2/1 Schedule

|                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>LAPORAN LABA RUGI DAN PENGHASILAN</b><br><b>KOMPREHENSIF LAIN KONSOLIDASIAN</b><br><b>UNTUK TAHUN-TAHUN YANG BERAKHIR</b><br><b>31 DESEMBER 2022 DAN 2021</b><br>(Dinyatakan dalam jutaan Rupiah,<br>kecuali laba per saham) | <b>CONSOLIDATED STATEMENTS OF PROFIT OR LOSS</b><br><b>AND OTHER COMPREHENSIVE INCOME</b><br><b>FOR THE YEARS ENDED</b><br><b>31 DECEMBER 2022 AND 2021</b><br>(Expressed in millions of Rupiah,<br>except earnings per share) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                | 2022              | Catatan/<br>Notes | 2021              |                                                               |
|--------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------------------------------------------------|
| Pendapatan bersih                                                              | 123,607,460       | 26                | 79,460,503        | Net revenue                                                   |
| Beban pokok pendapatan                                                         | (88,848,772)      | 27                | (59,795,542)      | Cost of revenue                                               |
| <b>Laba bruto</b>                                                              | <b>34,758,688</b> |                   | <b>19,664,961</b> | <b>Gross profit</b>                                           |
| Beban penjualan                                                                | (1,064,580)       | 27                | (1,125,733)       | Selling expenses                                              |
| Beban umum dan administrasi                                                    | (4,561,392)       | 27                | (3,663,613)       | General and administrative expenses                           |
| Beban lain-lain, bersih                                                        | (560,803)         | 28                | (980,291)         | Other expenses, net                                           |
| Penghasilan keuangan                                                           | 998,148           | 29                | 871,973           | Finance income                                                |
| Biaya keuangan                                                                 | (759,935)         | 30                | (754,155)         | Finance costs                                                 |
| Bagian atas laba bersih entitas asosiasi dan ventura bersama                   | 635,915           |                   | 449,108           | Share of net profit of associates and joint ventures          |
| <b>Laba sebelum pajak penghasilan</b>                                          | <b>29,446,041</b> |                   | <b>14,462,250</b> | <b>Profit before income tax</b>                               |
| Beban pajak penghasilan                                                        | (6,452,368)       | 16c               | (3,853,983)       | Income tax expenses                                           |
| <b>Laba tahun berjalan</b>                                                     | <b>22,993,673</b> |                   | <b>10,608,267</b> | <b>Profit for the years</b>                                   |
| <b>Penghasilan/(beban) komprehensif lain</b>                                   |                   |                   |                   | <b>Other comprehensive income/(expense)</b>                   |
| <b>Pos-pos yang tidak akan direklasifikasi ke laba rugi</b>                    |                   |                   |                   | <b>Items that will not be reclassified to profit or loss</b>  |
| Pengukuran kembali liabilitas imbalan kerja                                    | 13,723            | 31                | (129,402)         | Remeasurements of employee benefit obligations                |
| Cadangan penyesuaian nilai wajar aset tetap                                    | 251               |                   | 1,046             | Fixed assets fair value revaluation reserves                  |
| Pajak penghasilan terkait                                                      | (600)             | 16c               | 40,602            | Related income tax                                            |
|                                                                                | 13,374            |                   | (87,754)          |                                                               |
| <b>Pos-pos yang akan direklasifikasi ke laba rugi</b>                          |                   |                   |                   | <b>Items that will be reclassified to profit or loss</b>      |
| Selisih kurs dari penjabaran laporan keuangan                                  | 3,256,199         |                   | 483,658           | Exchange difference on financial statements translation       |
| Cadangan lindung nilai                                                         | 58,568            |                   | 292,116           | Hedging reserves                                              |
| Bagian atas penghasilan komprehensif lain dari entitas asosiasi, setelah pajak | 1,739,516         |                   | 714,018           | Share of other comprehensive income of associates, net of tax |
| Pajak penghasilan terkait                                                      | (12,736)          | 16c               | (58,045)          | Related income tax                                            |
|                                                                                | 5,041,547         |                   | 1,431,747         |                                                               |
| <b>Penghasilan komprehensif lain tahun berjalan, setelah pajak</b>             | <b>5,054,921</b>  |                   | <b>1,343,993</b>  | <b>Other comprehensive income for the years, net of tax</b>   |
| <b>Jumlah penghasilan komprehensif tahun berjalan</b>                          | <b>28,048,594</b> |                   | <b>11,952,260</b> | <b>Total comprehensive income for the years</b>               |

## Lampiran 3/1 Schedule

**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN  
UNTUK TAHUN-TAHUN YANG BERAKHIR 31 DESEMBER  
(Dinyatakan dalam jutaan Rupiah)**

**CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY  
FOR THE YEARS ENDED 31 DECEMBER 2022 AND 2021**  
*(Expressed in millions of Rupiah)*

[illegible]

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

*The accompanying notes form an integral part of these consolidated financial statements*

### Lampiran 3/2 Schedule

**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN  
UNTUK TAHUN-TAHUN YANG BERAKHIR 31 DESEMBER  
(Dinyatakan dalam jutaan Rupiah)**

**CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY  
FOR THE YEARS ENDED 31 DECEMBER 2022 AND 2021**  
(Expressed in millions of Rupiah)

[illegible]

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

*The accompanying notes form an integral part of these consolidated financial statements*

**PT ASTRA INTERNATIONAL Tbk**  
**DAN ENTITAS ANAK/AND SUBSIDIARIES**

**LAPORAN POSISI KEUANGAN**  
**KONSOLIDASIAN**  
**31 DESEMBER 2022 DAN 2021**  
(Dinyatakan dalam miliaran Rupiah,  
kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF**  
**FINANCIAL POSITION**  
**AS AT 31 DECEMBER 2022 AND 2021**  
(Expressed in billions of Rupiah,  
unless otherwise stated)

|                                                                                                                          | Catatan/<br>Notes | 2022           | 2021           |                                                                                                     |
|--------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|----------------|-----------------------------------------------------------------------------------------------------|
| <b>ASET</b>                                                                                                              |                   |                |                | <b>ASSETS</b>                                                                                       |
| <b>Aset lancar</b>                                                                                                       |                   |                |                | <b>Current assets</b>                                                                               |
| Kas dan setara kas                                                                                                       | 4                 | 61,295         | 63,947         | Cash and cash equivalents                                                                           |
| Investasi lain-lain                                                                                                      | 5                 | 286            | 651            | Other investments                                                                                   |
| Piutang usaha, setelah dikurangi<br>penyisihan penurunan nilai sebesar<br>2.037 (2021: 1.960):                           |                   |                |                | Trade receivables, net of provision<br>for impairment of 2,037<br>(2021: 1,960):                    |
| - Pihak berelasi                                                                                                         | 8.33f             | 2,467          | 1,925          | - Related parties                                                                                   |
| - Pihak ketiga                                                                                                           | 8                 | 26,958         | 19,905         | - Third parties                                                                                     |
| Piutang pembiayaan, setelah dikurangi<br>penyisihan penurunan nilai<br>sebesar 3.171 (2021: 2.919)                       | 7                 | 36,838         | 34,458         | Financing receivables, net of<br>provision for impairment<br>of 3,171 (2021: 2,919)                 |
| Piutang lain-lain, setelah dikurangi<br>penyisihan penurunan nilai<br>sebesar 299 (2021: 289):                           |                   |                |                | Other receivables, net of provision<br>for impairment of 299<br>(2021: 289):                        |
| - Pihak berelasi                                                                                                         | 8.33h             | 599            | 691            | - Related parties                                                                                   |
| - Pihak ketiga                                                                                                           | 8                 | 4,977          | 3,782          | - Third parties                                                                                     |
| Persediaan                                                                                                               | 9                 | 32,323         | 21,815         | Inventories                                                                                         |
| Pajak dibayar dimuka                                                                                                     | 10a               | 6,786          | 6,115          | Prepaid taxes                                                                                       |
| Aset lain-lain                                                                                                           |                   | 7,289          | 6,973          | Other assets                                                                                        |
| <b>Jumlah aset lancar</b>                                                                                                |                   | <b>179,818</b> | <b>160,262</b> | <b>Total current assets</b>                                                                         |
| <b>Aset tidak lancar</b>                                                                                                 |                   |                |                | <b>Non-current assets</b>                                                                           |
| Piutang usaha - pihak ketiga                                                                                             | 6                 | -              | 56             | Trade receivables - third parties                                                                   |
| Piutang pembiayaan, setelah dikurangi<br>penyisihan penurunan nilai<br>sebesar 2.675 (2021: 2.277)                       | 7                 | 35,239         | 31,242         | Financing receivables, net of<br>provision for impairment<br>of 2,675 (2021: 2,277)                 |
| Piutang lain-lain, setelah dikurangi<br>penyisihan penurunan nilai<br>sebesar 161 (2021: 171):                           |                   |                |                | Other receivables, net of provision<br>for impairment of 161<br>(2021: 171):                        |
| - Pihak berelasi                                                                                                         | 8.33h             | 2,339          | 1,965          | - Related parties                                                                                   |
| - Pihak ketiga                                                                                                           | 8                 | 2,094          | 851            | - Third parties                                                                                     |
| Persediaan                                                                                                               | 9                 | 4,303          | 3,529          | Inventories                                                                                         |
| Pajak dibayar dimuka                                                                                                     | 10a               | 2,858          | 2,237          | Prepaid taxes                                                                                       |
| Investasi pada ventura bersama                                                                                           | 11                | 33,653         | 27,552         | Investments in joint ventures                                                                       |
| Investasi pada entitas asosiasi                                                                                          | 12                | 13,072         | 10,242         | Investments in associates                                                                           |
| Investasi lain-lain                                                                                                      | 5                 | 19,140         | 16,406         | Other investments                                                                                   |
| Aset pajak tangguhan                                                                                                     | 10d               | 5,968          | 5,233          | Deferred tax assets                                                                                 |
| Properti investasi                                                                                                       | 13                | 7,172          | 7,550          | Investment properties                                                                               |
| Tanaman produktif, setelah dikurangi<br>akumulasi penyusutan dan<br>penurunan nilai sebesar 3.737<br>(2021: 3.357)       | 14                | 7,310          | 7,114          | Bearer plants, net of<br>accumulated depreciation and<br>impairment of 3,737<br>(2021: 3,357)       |
| Aset tetap, setelah dikurangi<br>akumulasi penyusutan dan<br>penurunan nilai sebesar 87.047<br>(2021: 79.203)            | 15                | 59,536         | 55,349         | Fixed assets, net of<br>accumulated depreciation and<br>impairment of 87,047<br>(2021: 79,203)      |
| Properti pertambangan, setelah<br>dikurangi akumulasi penyusutan<br>dan penurunan nilai sebesar<br>15.563 (2021: 13.809) | 16                | 11,905         | 11,925         | Mining properties, net of<br>accumulated depreciation and<br>impairment of 15,563<br>(2021: 13,809) |
| Hak konsesi, setelah<br>dikurangi akumulasi amortisasi<br>sebesar 859 (2021: 726)                                        | 17                | 8,774          | 8,512          | Concession rights, net of<br>accumulated amortisation of<br>859 (2021: 726)                         |
| Goodwill                                                                                                                 |                   | 5,016          | 4,767          | Goodwill                                                                                            |
| Aset takberwujud lainnya                                                                                                 |                   | 1,811          | 1,771          | Other intangible assets                                                                             |
| Aset lain-lain                                                                                                           |                   | 13,289         | 10,748         | Other assets                                                                                        |
| <b>Jumlah aset tidak lancar</b>                                                                                          |                   | <b>233,479</b> | <b>207,049</b> | <b>Total non-current assets</b>                                                                     |
| <b>JUMLAH ASET</b>                                                                                                       |                   | <b>413,297</b> | <b>367,311</b> | <b>TOTAL ASSETS</b>                                                                                 |

Catatan atas laporan keuangan konsolidasian merupakan bagian yang  
tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated  
financial statements.

**PT ASTRA INTERNATIONAL Tbk  
DAN ENTITAS ANAK/AND SUBSIDIARIES**

**LAPORAN LABA RUGI DAN PENGHASILAN  
KOMPREHENSIF LAIN KONSOLIDASIAN  
UNTUK TAHUN YANG BERAKHIR  
31 DESEMBER 2022 DAN 2021**  
(Dinyatakan dalam miliaran Rupiah,  
kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF PROFIT OR  
LOSS AND OTHER COMPREHENSIVE INCOME  
FOR THE YEARS ENDED  
31 DECEMBER 2022 AND 2021**  
(Expressed in billions of Rupiah,  
unless otherwise stated)

|                                                                    | Catatan/<br>Notes | 2022      | 2021      |                                                                                  |
|--------------------------------------------------------------------|-------------------|-----------|-----------|----------------------------------------------------------------------------------|
| <b>Pendapatan bersih</b>                                           | 29                | 301,379   | 233,485   | <b>Net revenue</b>                                                               |
| <b>Beban pokok pendapatan</b>                                      | 30                | (231,291) | (182,452) | <b>Cost of revenue</b>                                                           |
| <b>Laba bruto</b>                                                  |                   | 70,088    | 51,033    | <b>Gross profit</b>                                                              |
| Beban penjualan                                                    | 30                | (11,522)  | (10,757)  | Selling expenses                                                                 |
| Beban umum dan administrasi                                        | 30                | (16,365)  | (14,743)  | General and administrative expenses                                              |
| Penghasilan bunga                                                  |                   | 2,535     | 2,553     | Interest income                                                                  |
| Biaya keuangan                                                     |                   | (2,107)   | (2,288)   | Finance costs                                                                    |
| Keuntungan selisih kurs, bersih                                    |                   | 188       | 57        | Foreign exchange gains, net                                                      |
| Penyesuaian nilai wajar investasi:                                 |                   |           |           | Fair value adjustments on investments:                                           |
| - PT GoTo Gojek Tokopedia Tbk                                      |                   | (1,544)   | -         | - PT GoTo Gojek Tokopedia Tbk                                                    |
| dan PT Medikaloka Hermina Tbk                                      |                   |           |           | and PT Medikaloka Hermina Tbk                                                    |
| - Lain-lain                                                        |                   | 419       | 67        | - Others                                                                         |
| Penghasilan lain-lain, bersih                                      | 31                | 467       | (36)      | Other income, net                                                                |
| Bagian atas hasil bersih ventura bersama                           | 11                | 6,194     | 5,151     | Share of results of joint ventures                                               |
| Bagian atas hasil bersih entitas asosiasi                          | 12                | 2,037     | 1,313     | Share of results of associates                                                   |
| <b>Laba sebelum pajak penghasilan</b>                              |                   | 50,390    | 32,350    | <b>Profit before income tax</b>                                                  |
| <b>Beban pajak penghasilan</b>                                     | 10c               | (9,970)   | (8,764)   | <b>Income tax expenses</b>                                                       |
| <b>Laba tahun berjalan</b>                                         |                   | 40,420    | 25,586    | <b>Profit for the year</b>                                                       |
| <b>Penghasilan komprehensif lain:</b>                              |                   |           |           | <b>Other comprehensive income:</b>                                               |
| <b>Pos-pos yang tidak akan direklasifikasi ke laba rugi</b>        |                   |           |           | <b>Items that will not be reclassified to profit or loss</b>                     |
| Revaluasi aset tetap                                               | 15                | -         | 47        | Revaluation of fixed assets                                                      |
| Pengukuran kembali atas liabilitas imbalan pascakerja              | 22                | 201       | (125)     | Remeasurements of post-employment benefit obligations                            |
| Bagian penghasilan komprehensif lain dari ventura bersama          | 11                | 44        | (59)      | Share of other comprehensive income of joint ventures                            |
| Bagian penghasilan komprehensif lain dari entitas asosiasi         | 12                | 20        | (16)      | Share of other comprehensive income of associates                                |
| Pajak penghasilan terkait                                          | 10d               | (40)      | 20        | Related income tax                                                               |
|                                                                    |                   | 225       | (133)     |                                                                                  |
| <b>Pos-pos yang akan direklasifikasi ke laba rugi</b>              |                   |           |           | <b>Items that will be reclassified to profit or loss</b>                         |
| Selisih kurs karena penjabaran laporan keuangan dalam valuta asing |                   | 3,256     | 482       | Exchange difference on translation of financial statements in foreign currencies |
| Perubahan nilai wajar investasi lain-lain                          |                   | (332)     | (66)      | Fair value changes of other investments                                          |
| Lindung nilai arus kas                                             |                   | 518       | 1,370     | Cash flow hedges                                                                 |
| Bagian penghasilan komprehensif lain dari ventura bersama          | 11                | 232       | 101       | Share of other comprehensive income of joint ventures                            |
| Bagian penghasilan komprehensif lain dari entitas asosiasi         | 12                | 1,738     | 708       | Share of other comprehensive income of associates                                |
| Pajak penghasilan terkait                                          | 10d               | (112)     | (267)     | Related income tax                                                               |
|                                                                    |                   | 5,300     | 2,328     |                                                                                  |
| <b>Penghasilan komprehensif lain tahun berjalan, setelah pajak</b> |                   | 5,525     | 2,195     | <b>Other comprehensive income for the year, net of tax</b>                       |

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN**  
**UNIT TAMA YANG BERKAWAN**  
**31 DESEMBER 2022 DAN 2021**  
(Dinyatakan dalam miliaran Rupiah)

**PT ASTRA INTERNATIONAL Tbk**  
**DAN ENTITAS ANAK/AND SUBSIDIARIES**

**CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY**  
**AND SUBSIDIARIES**  
**31 DECEMBER 2022 AND 2021**  
(Expressed in billions of Rupiah)

| Distribusi kepada pemilik entitas induk/Attributable to owners of the parent |                                            |                                                                   |                                  |                |                                          |                                                                                                         |                                       |                                                        |                      |                  |                                                                                                                    |                         |
|------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------|----------------------------------|----------------|------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------|----------------------|------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------|
| Catatan/<br>Notes                                                            | Model<br>saham/<br>Share<br>based<br>model | Tambahan<br>modal<br>disetor/<br>Additional<br>paid-up<br>capital | Saldo awal/<br>Retained earnings |                | Revaluasi<br>aset tetap/<br>Fixed assets | Salah satu karena<br>perubahan<br>nilai wajar/<br>Investment<br>Fair value<br>changes of<br>investments |                                       | Lindung nilai<br>aset tetap/<br>Fixed assets<br>hedges | Lain-lain/<br>Others | Jumlah/<br>Total | Distribusi<br>kepada pemegang<br>keperungan non-<br>pengendali/<br>Attributable to<br>non-controlling<br>interests | Jumlah/<br>Total equity |
|                                                                              |                                            |                                                                   | Disetor/<br>Discontinued         | Unappropriated |                                          | Exchange difference<br>value arising<br>on translation of<br>foreign currency                           | Per value<br>change of<br>investments |                                                        |                      |                  |                                                                                                                    |                         |
| Saldo 1 Januari 2021                                                         | 2.024                                      | 1.130                                                             | 425                              | 148.643        | 2.147                                    | 1.469                                                                                                   | 322                                   | (2.359)                                                | 1.852                | 155.662          | 30.792                                                                                                             | 196.454                 |
| Penghasilan komprehensif tahun<br>sebelum                                    | -                                          | -                                                                 | -                                | 20.078         | 34                                       | 325                                                                                                     | (57)                                  | 1.377                                                  | -                    | 21.735           | 6.028                                                                                                              | 27.763                  |
| Dividen                                                                      | 24                                         | -                                                                 | -                                | (5.344)        | -                                        | -                                                                                                       | -                                     | -                                                      | -                    | (5.344)          | (1.779)                                                                                                            | (7.123)                 |
| Akuisi kepentingan nonpengendali<br>di entitas anak                          | -                                          | -                                                                 | -                                | -              | -                                        | -                                                                                                       | -                                     | -                                                      | (20)                 | (20)             | (1.001)                                                                                                            | (1.021)                 |
| Penerbitan saham kepada<br>keperungan nonpengendali                          | -                                          | -                                                                 | -                                | -              | -                                        | -                                                                                                       | -                                     | -                                                      | -                    | -                | 524                                                                                                                | 524                     |
| Saldo 1 Januari 2022                                                         | 2.024                                      | 1.130                                                             | 425                              | 163.375        | 2.181                                    | 1.794                                                                                                   | 265                                   | (882)                                                  | 1.832                | 172.053          | 43.962                                                                                                             | 216.015                 |
| Penghasilan komprehensif tahun<br>sebelum                                    | -                                          | -                                                                 | -                                | 28.139         | -                                        | 2.119                                                                                                   | (317)                                 | 1.250                                                  | -                    | 32.191           | 13.754                                                                                                             | 45.945                  |
| Dividen                                                                      | 24                                         | -                                                                 | -                                | (11.416)       | -                                        | -                                                                                                       | -                                     | -                                                      | -                    | (11.416)         | (3.886)                                                                                                            | (15.302)                |
| Pembelian kembali saham oleh<br>entitas anak                                 | -                                          | -                                                                 | -                                | -              | -                                        | -                                                                                                       | -                                     | -                                                      | (654)                | (654)            | (2.537)                                                                                                            | (3.191)                 |
| Akuisi kepentingan nonpengendali<br>di entitas anak                          | -                                          | -                                                                 | -                                | -              | -                                        | -                                                                                                       | -                                     | -                                                      | (32)                 | (32)             | (9)                                                                                                                | (37)                    |
| Penerbitan saham kepada<br>keperungan nonpengendali                          | -                                          | -                                                                 | -                                | -              | -                                        | -                                                                                                       | -                                     | -                                                      | -                    | -                | 690                                                                                                                | 690                     |
| Saldo 31 Desember 2022                                                       | 2.024                                      | 1.130                                                             | 425                              | 181.098        | 2.181                                    | 3.913                                                                                                   | (50)                                  | 268                                                    | 1.466                | 192.142          | 51.576                                                                                                             | 243.718                 |
| Balance at 31 December 2022                                                  |                                            |                                                                   |                                  |                |                                          |                                                                                                         |                                       |                                                        |                      |                  |                                                                                                                    |                         |