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 **LAMPIRAN**

### Lampiran 1

**Data Ceklis Perusahaan**

**“Daftar Perusahaan Sub Sektor Food and Beverage di BEI Tahun 2019-2021”**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Kode Perusahaan** | **Nama Perusahaan** | **Total Asset** | **Laba Setelah Pajak** |
| **2019** | **2020** | **2021** | **2019** | **2020** | **2021** |
| 1 | AALI | Astra Agro Lestari Tbk. | √ | √ | √ | √ | √ | √ |
| 2 | ADES | Akasha Wira International Tbk. | √ | √ | √ | √ | √ | √ |
| 3 | AGAR | Asia Sejatera Mina Tbk. | √ | √ | √ | √ | √ | √ |
| 4 | AISA | FKS Food Sejahtera Tbk. | √ | √ | √ | √ | √ | √ |
| 5 | ALTO | Tri Banyan Tirta Tbk. | √ | √ | √ | √ | √ | √ |
| 6 | ANDI | Andira Agro Tbk. | √ | √ | √ | √ | √ | √ |
| 7 | ANJT | Austindo Nusantara Jaya Tbk. | √ | √ | √ | √ | √ | √ |
| 8 | BEEF | Estika Tata Tiara Tbk. | √ | √ | √ | √ | √ | √ |
| 9 | BISI | Bisi International Tbk. | √ | √ | √ | √ | √ | √ |
| 10 | BOBA | Formosa Ingredient Factory Tbk. | X | X | X | X | X | X |
| 11 | BTEK | Bumi Teknokultura Unggul Tbk. | √ | √ | √ | √ | √ | √ |
| 12 | BUDI | Budi Starch & Sweetener Tbk | √ | √ | √ | √ | √ | √ |
| 13 | BWPT | Eagle High Plantations Tbk. | √ | √ | √ | √ | √ | √ |
| 14 | CAMP | Campina Ice Cream Industry Tbk. | √ | √ | √ | √ | √ | √ |
| 15 | CEKA | Wilmar Cahaya Indonesia Tbk. | √ | √ | √ | √ | √ | √ |
| 16 | CLEO | Sariguna Primatirta Tbk. | √ | √ | √ | √ | √ | √ |
| 17 | CMRY | Cisarua Montain Dairy Tbk. | X | X | √ | X | X | √ |
| 18 | COCO | Wahana Interfood Nusantra Tbk. | √ | √ | √ | √ | √ | √ |
| 19 | CPIN | Charoen Pokphand Indonesia Tbk. | √ | √ | √ | √ | √ | √ |
| 20 | CPRO | Central Proteina Prima Tbk. | √ | √ | √ | √ | √ | √ |
| 21 | CSRA | Cisadane Sawit Raya Tbk. | X | √ | √ | X | √ | √ |
| 22 | DLTA | Delta Djakarta Tbk. | √ | √ | √ | √ | √ | √ |
| 23 | DPUM | Dua Putra Utama Makmur Tbk. | √ | √ | X | √ | √ | X |
| 24 | DSFI | Dharma Samudera Fishing Industries Tbk. | √ | √ | √ | √ | √ | √ |
| 25 | DSNG | Dharma Satya Nusantara Tbk. | √ | √ | √ | √ | √ | √ |
| 26 | ENZO | Morenzo Abadi Perkasa Tbk. | X | √ | √ | X | √ | √ |
| 27 | FAPA | FAP Agri Tbk. | X | √ | √ | X | √ | √ |
| 28 | FISH | FKS Multi Agro Tbk. | √ | √ | √ | √ | √ | √ |
| 29 | FOOD | Sentra Food Indonesia Tbk. | √ | √ | √ | √ | √ | √ |
| 30 | GOLL | Golden Plantation Tbk. | X | X | X | X | X | X |
| 31 | GOOD | Garudafood Putra Putri Jaya Tbk. | √ | √ | √ | √ | √ | √ |
| 32 | GZCO | Gozco plantations Tbk. | √ | √ | √ | √ | √ | √ |
| 33 | HOKI | Buyung Poetra Sembada Tbk. | √ | √ | √ | √ | √ | √ |
| 34 | ICBP | Indofood CBP Sukses Makmur Tbk. | √ | √ | √ | √ | √ | √ |
| 35 | IKAN | Era Mandiri Cemerlang Tbk. | X | √ | √ | X | √ | √ |
| 36 | INDF | Indofood Sukses Makmur Tbk. | √ | √ | √ | √ | √ | √ |
| 37 | IPPE | Indo Pureco Pratama Tbk. | X | X | √ | X | X | √ |
| 38 | JAWA | Jaya Agre Wattie Tbk. | √ | √ | √ | √ | √ | √ |
| 39 | JPFA | Japfa Comfeed Indonesia Tbk. | X | √ | √ | X | √ | √ |
| 40 | KEJU | Mulya Boga Raya Tbk. | √ | √ | √ | √ | √ | √ |
| 41 | LSIP | PP London Sumatra Indonesia Tbk. | √ | √ | √ | √ | √ | √ |
| 42 | MAGP | Multi Agro Gemilang Plantations Tbk. | √ | √ | X | √ | √ | X |
| 43 | MAIN | Malindo Feedmill Tbk. | √ | √ | √ | √ | √ | √ |
| 44 | MGRO | Mahkota Group Tbk. | √ | √ | √ | √ | √ | √ |
| 45 | MLBI | Multi Bintang Indonesia Tbk. | √ | √ | √ | √ | √ | √ |
| 46 | MYOR | Mayora Indah Tbk. | √ | √ | v | √ | √ | √ |
| 47 | NASI | Wahana Inti Makmur Tbk. | X | X | X | X | X | X |
| 48 | OILS | Indo Oil Perkasa Tbk. | X | X | √ | X | X | √ |
| 49 | PALM | Provident Agro Tbk. | √ | √ | √ | √ | √ | √ |
| 50 | PANI | Pratama Abadnusa Industri Tbk. | √ | √ | √ | √ | √ | √ |
| 51 | PGUN | Pradiksi Gunatama Tbk | X | √ | √ | X | √ | √ |
| 52 | PMMP | Panca Mitra Multiperdana Tbk. | X | √ | √ | X | √ | √ |
| 53 | PSDN | Prasigha Aneka Niaga Tbk. | √ | √ | √ | √ | √ | √ |
| 54 | PSGO | Palma Serasi Tbk. | √ | √ | √ | √ | √ | √ |
| 55 | ROTI | Nippon Indosari Corpindo Tbk. | √ | √ | √ | √ | √ | √ |
| 56 | SGRO | Sampoerna Agro Tbk. | √ | √ | √ | √ | √ | √ |
| 57 | SIMP | Salim Ifomas Pratama Tbk. | √ | √ | √ | √ | √ | √ |
| 58 | SIPD | Sreeya Sewu Indonesia Tbk. | √ | √ | √ | √ | √ | √ |
| 59 | SKBM | Sekar Bumi Tbk. | √ | √ | √ | √ | √ | √ |
| 60 | SKLT | Sekar Laut Tbk. | √ | √ | √ | √ | √ | √ |
| 61 | SMAR | Smart Tbk. | √ | √ | √ | √ | √ | √ |
| 62 | SSMS | Sawit Sumbermas Sarana Tbk. | √ | √ | √ | √ | √ | √ |
| 63 | STTP | Siantar Top Tbk. | √ | √ | √ | √ | √ | √ |
| 64 | TAPG | Triputra Agro Persadha Tbk. | X | √ | √ | X | √ | √ |
| 65 | TAYS | Jaya Swarasa Agung Tbk. | X | X | X | X | X | X |
| 66 | TBLA | Tunas Baru Lampung Tbk. | √ | √ | √ | √ | √ | √ |
| 67 | TGKA | Tigaraksa Sasatri Tbk. | √ | √ | √ | √ | √ | √ |
| 68 | ULTJ | Ultra Jaya Milk Industry & Treding Company Tbk. | √ | √ | √ | √ | √ | √ |
| 69 | UNSP | Bakrie Sumatera Plantations Tbk. | √ | √ | X | √ | √ | X |
| 70 | WAPO | Wahana Pronatural Tbk. | √ | √ | √ | √ | √ | √ |
| 71 | WMPP | Widodo Makmur Perkasa Tbk. | √ | √ | √ | √ | √ | √ |
| 72 | WMUU | Widodo Makmur Unggas Tbk. | X | √ | √ | X | √ | √ |

**Keterangan :**

Hijau : Perusahaan Food and Beverage yang tidak rutin melaporkan keuangan pada tahun 2019-2021.

Merah : Perusahaan Food and Beverage yang mengalami kerugian pada tahun 2019-2021.

Biru : Perusahaan yang tidak terdaftar di BEI secara berturut-turut dari tahun 2019-2021.

Lampiran 2

### Sampel Perusahaan Sub Sektor Food and Beverage di BEI 2019-2021

|  |  |  |
| --- | --- | --- |
| **No**  | **Kode Perusahaan**  | **Nama Perusahaan**  |
| 1.  | AALI | Astra Agro Lestari Tbk. |
| 2.  | ADES | Akasha Wira International Tbk. |
| 3.  | AISA  | FKS Food Sejahtera Tbk. |
| 4.  |  BISI | Bisi International Tbk. |
| 5.  | BUDI | Budi Starch & Sweetener Tbk |
| 6.  |  CAMP | Campina Ice Cream Industry Tbk. |
| 7.  |  CEKA | Wilmar Cahaya Indonesia Tbk. |
| 8.  |  CPIN | Charoen Pokphand Indonesia Tbk. |
| 9.  |  CSRA | Cisadane Sawit Raya Tbk. |
| 10.  |  COCO | Wahana Interfood Nusantra Tbk. |
| 11. |  DLTA | Delta Djakarta Tbk. |
| 12.  |  DSNG | Dharma Satya Nusantara Tbk. |
| 13.  |  GOOD | Garudafood Putra Putri Jaya Tbk. |
| 14.  |  HOKI | Buyung Poetra Sembada Tbk. |
| 15.  |  KEJU | Mulya Boga Raya Tbk. |
| 16.  |  MLBI | Multi Bintang Indonesia Tbk. |
| 17.  |  MYOR | Mayora Indah Tbk. |
| 18.  |  ROTI | Nippon Indosari Corpindo Tbk. |
| 19.  |  SIPD | Sreeya Sewu Indonesia Tbk. |
| 20.  |  SKBM | Sekar Bumi Tbk. |
| 21.  |  SKLT | Sekar Laut Tbk. |
| 22.  |  SMAR | Smart Tbk. |
| 23.  |  SSMS | Sawit Sumbermas Sarana Tbk. |
| 24.  |  STTP | Siantar Top Tbk. |
| 25.  |  TBLA | Tunas Baru Lampung Tbk. |
| 26.  |  ULTJ | Ultra Jaya Milk Industry & Treding Company Tbk. |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Kode**Lampiran 3Modal Kerja (Dinyatakan Dalam Jutaan Rupiah) | **2019** | **2020** | **2021** |
| **Penjualan bersih** | **Modal kerja** | **WCT** | **Penjualan bersih** | **Modal Kerja** | **WCT** | **Penjualan bersih**  | **Modal Kerja** | **WCT** |
|
| 1 | AALI | 17452736 | 4472011 | 3,902659452 | 18807043 | 5937890 | 3,167293938 | 24322048 | 9414208 | 2,583546911 |
| 2 | ADES | 834330 | 351120 | 2,376196172 | 673364 | 545239 | 1,234988693 | 935073 | 673394 | 1,388597166 |
| 3 | AISA | 1510427 | 474261 | 3,184801196 | 1283331 | 695360 | 1,845563449 | 1520879 | 432800 | 3,514045749 |
| 4 | BISI | 2272410 | 2319972 | 0,979498891 | 1812762 | 2247228 | 0,806665812 | 2015138 | 2468374 | 0,816382769 |
| 5 | BUDI | 3003768 | 1141009 | 2,632554169 | 2725866 | 1241540 | 2,195552298 | 3374782 | 1320277 | 2,556116633 |
| 6 | CAMP | 1,02895E+12 | 7,23916E+11 | 1,421369961 | 9,56634E+11 | 7,5179E+11 | 1,272475796 | 1,01913E+12 | 8,56199E+11 | 1,190300566 |
| 7 | CEKA | 3,12094E+12 | 1,06765E+12 | 2,92317803 | 3,6343E+12 | 1,26659E+12 | 2,869363736 | 5,35944E+12 | 1,35809E+12 | 3,946320831 |
| 8 | CPIN | 58634502 | 13297718 | 4,409365727 | 42518782 | 13531817 | 3,142133979 | 51698249 | 15715060 | 3,289726479 |
| 9 | CSRA | 4,92296E+11 | 1,91393E+11 | 2,572166215 | 6,07253E+11 | 2,03561E+11 | 2,983153131 | 8,95868E+11 | 5,7093E+11 | 1,569136851 |
| 10 | COCO | 2,16198E+11 | 1,45914E+11 | 1,481682736 | 1,71049E+11 | 1,61986E+11 | 1,055946361 | 2,24438E+11 | 2,73848E+11 | 0,81957084 |
| 11 | DLTA | 827136727 | 1292805083 | 0,639800027 | 546336411 | 1103831856 | 0,49494532 | 681205785 | 1174393432 | 0,580049042 |
| 12 | DSNG | 5736684 | 1932531 | 2,968482265 | 6698918 | 2613109 | 2,563581542 | 7124495 | 2321635 | 3,068740349 |
| 13 | GOOD | 8,43863E+12 | 1,99989E+12 | 4,219555963 | 7,71133E+12 | 2,31432E+12 | 3,33200371 | 8,79958E+12 | 2,61335E+12 | 3,367169328 |
| 14 | HOKI | 1,65303E+12 | 4,83422E+11 | 3,419437055 | 1,17319E+12 | 4,23486E+11 | 2,770313438 | 9,33597E+11 | 4,50326E+11 | 2,073158706 |
| 15 | KEJU | 9,78806E+11 | 4,98884E+11 | 1,961993245 | 9,00853E+11 | 5,00561E+11 | 1,799687044 | 1,04231E+12 | 4,97681E+11 | 2,094326628 |
| 16 | MLBI | 3711405 | 1162802 | 3,191777276 | 1985009 | 1189261 | 1,669111322 | 2473681 | 1241112 | 1,993116657 |
| 17 | MYOR | 2,50267E+13 | 1,27761E+13 | 1,958871175 | 2,4477E+13 | 1,28387E+13 | 1,906493504 | 2,79046E+13 | 1,29698E+13 | 2,151505267 |
| 18 | ROTI | 3,37022E+11 | 1,87441E+12 | 0,179801712 | 3,21203E+12 | 1,54962E+12 | 2,072792092 | 3,28762E+12 | 1,28206E+12 | 2,564334268 |
| 19 | SIPD | 4105991 | 1481676 | 2,771180069 | 4341295 | 1604213 | 2,706183655 | 5439851 | 1843743 | 2,950438863 |
| 20 | SKBM | 2,1047E+12 | 8,89744E+11 | 2,365518281 | 3,16553E+12 | 9,53792E+11 | 3,318887786 | 3,84789E+12 | 1,15813E+12 | 3,322494424 |
| 21 | SKLT | 1,28112E+12 | 3,78352E+11 | 3,386041088 | 1,2537E+12 | 3,79723E+11 | 3,301617448 | 1,35685E+12 | 4,33383E+11 | 3,130821306 |
| 22 | SMAR | 36198102 | 11477624 | 3,153797511 | 40434346 | 18611747 | 2,172517497 | 57004234 | 22418032 | 2,542784933 |
| 23 | SSMS | 3277806795 | 3286526354 | 0,997346877 | 4011130559 | 3415644666 | 1,174340703 | 5203100578 | 3500547785 | 1,486367534 |
| 24 | STTP | 3,51251E+12 | 1,16541E+12 | 3,013978184 | 3,8463E+12 | 1,50587E+12 | 2,554199928 | 4,24186E+12 | 1,97986E+12 | 2,142508873 |
| 25 | TBLA | 8533183 | 6551760 | 1,302426066 | 10863256 | 8027179 | 1,353309301 | 15972216 | 9303201 | 1,716851651 |
| 26 | ULTJ | 6241419 | 3716641 | 1,679317158 | 5967362 | 5593421 | 1,06685372 | 6616642 | 4844821 | 1,36571444 |

Lampiran 4

Leverage (Dinyatakan Dalam Jutaan Rupiah)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Kode Perusahaan** | **2019** | **2020** | **2021** |
| **Total Utang** | **Ekuitas** | **DER** | **Total Utang** | **Ekuitas** | **DER** | **Total Utang** | **Ekuitas** | **DER** |
| 1 | AALI | 7995597 | 18978527 | 0,421297027 | 8533437 | 19247794 | 0,443346235 | 9228733 | 21171173 | 0,43591033 |
| 2 | ADES  | 254438 | 567937 | 0,448003916 | 258283 | 700508 | 0,368708138 | 334291 | 969817 | 0,344694927 |
| 3 | AISA | 3526819 | 1657853 | 2,127341206 | 1183300 | 828257 | 1,428662843 | 942744 | 818890 | 1,151246199 |
| 4 | BISI | 624470 | 2316586 | 0,269564782 | 456,592 | 2458387 | 0,000185728 | 404,157 | 2728045 | 0,000148149 |
| 5 | BUDI | 1714449 | 1285318 | 1,333871462 | 1640851 | 1322156 | 1,241041904 | 1605521 | 1387697 | 1,156967984 |
| 6 | CAMP | 122.136.752.135 | 9,35392E+11 | 0,130572732 | 125,161,736,939 | 9,61712E+11 | 0,130144727 | 124,445,640,572 | 1,02281E+12 | 0,121669749 |
| 7 | CEKA | 2,61785E+11 | 1,13129E+12 | 0,231402875 | 3,05959E+11 | 1,26071E+12 | 0,242686757 | 3,1002E+11 | 1,38737E+12 | 0,223459432 |
| 8 | CPIN | 8281441 | 21071600 | 0,393014342 | 7809608 | 23349683 | 0,334463127 | 10296052 | 25149999 | 0,409385782 |
| 9 | CSRA | 9,03658E+11 | 4,649E+11 | 1,943769029 | 8,26287E+11 | 5,72281E+11 | 1,443847295 | 9,71948E+11 | 7,81293E+11 | 1,244025181 |
| 10 | COCO | 1,41081E+11 | 1,09361E+11 | 1,290049884 | 1,51685E+11 | 1,12069E+11 | 1,353500571 | 1,51852E+11 | 2,18832E+11 | 0,693920814 |
| 11 | DLTA | 212420390 | 1213563332 | 0,17503857 | 205681950 | 1019898963 | 0,201668947 | 298548048 | 1010174017 | 0,295541207 |
| 12 | DSNG | 7889229 | 3731592 | 2,11417245 | 7920634 | 6230749 | 1,271216992 | 6686697 | 7025463 | 0,95178026 |
| 13 | GOOD | 2,29755E+12 | 2,76552E+12 | 0,830782736 | 3,67653E+12 | 2,89444E+12 | 1,270206648 | 3,73594E+12 | 3,03066E+12 | 1,23271719 |
| 14 | HOKI | 2,07109E+11 | 6,41567E+11 | 0,322816552 | 2,44363E+11 | 6,62561E+11 | 0,368816348 | 3,20459E+11 | 6,68661E+11 | 0,479254671 |
| 15 | KEJU | 2,30619E+11 | 4,35694E+11 | 0,52931512 | 2,33906E+11 | 4,40901E+11 | 0,530518109 | 1,81901E+11 | 5,85826E+11 | 0,310503292 |
| 16 | MLBI | 1750943 | 1146007 | 1,52786414 | 1474019 | 1433406 | 1,028333215 | 1822860 | 1099157 | 1,658416405 |
| 17 | MYOR | 9,13798E+12 | 9,89994E+12 | 0,923033718 | 8,50603E+12 | 1,12715E+13 | 0,754651695 | 8,55762E+12 | 1,136E+13 | 0,753309702 |
| 18 | ROTI | 1,58949E+12 | 3,0926E+12 | 0,513964888 | 1,2245E+12 | 3,22767E+12 | 0,379374356 | 1,34186E+12 | 2,84942E+12 | 0,470925702 |
| 19 | SIPD | 1554580 | 916213 | 1,696745189 | 1662175 | 930675 | 1,785988664 | 1868100 | 926013 | 2,017358288 |
| 20 | SKBM | 7,84563E+11 | 1,03582E+12 | 0,757431487 | 8,06679E+11 | 9,61982E+11 | 0,838559529 | 9,77943E+11 | 9,92485E+11 | 0,985347024 |
| 21 | SKLT | 4,10464E+11 | 3,80382E+11 | 1,079082743 | 3,66908E+11 | 4,06955E+11 | 0,901595652 | 3,47288E+11 | 5,41837E+11 | 0,640945293 |
| 22 | SMAR | 16854470 | 10933057 | 1,541606341 | 22502490 | 12523681 | 1,796795207 | 25927174 | 14417829 | 1,798271709 |
| 23 | SSMS | 7776637385 | 4068567272 | 1,911394568 | 7905143639 | 4870786420 | 1,622970699 | 7743102311 | 6107507765 | 1,267800649 |
| 24 | STTP | 7,33556E+11 | 2,14801E+12 | 0,341505439 | 7,75697E+11 | 2,6733E+12 | 0,290164734 | 6,18395E+11 | 3,30085E+12 | 0,187344266 |
| 25 | TBLA | 12000079 | 5362924 | 2,237600048 | 13542437 | 5888856 | 2,299671957 | 14591663 | 6492354 | 2,247515 |
| 26 | ULTJ | 953,283 | 5655139 | 0,000168569 | 3972379 | 4781737 | 0,83073975 | 2268730 | 5138126 | 0,441548144 |

Lampiran 5

Pertumbuhan Penjualan (Dinyatakan Dalam Jutaan Rupiah)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Perusahaan**  | **Volume P. Th 2019** | **Volume P. Th 2018** | **Volume P. Th 2018** | **Total 2019** | **Volume P. Th 2020** | **Volume P. Th 2019** | **Volume P. Th 2019** | **Total 2020** | **Volume P. Th 2021** | **Volume P. Th 2020** | **Volume P. Th 2020** | **Total 2021** |
| **Salesh Growth**  | **Salesh Growth** | **Salesh Growth** |
| 1 | AALI | 17452736 | 19084387 | 19084387 | -0,085496642 | 18807043 | 17452736 | 17452736 | 0,07759855 | 24322048 | 18807043 | 18807043 | 0,293241473 |
| 2 | ADES | 834330 | 804302 | 804302 | 0,037334235 | 673364 | 764703 | 764703 | -0,119443758 | 935075 | 673364 | 673364 | 0,388662002 |
| 3 | AISA | 1510427 | 1583265 | 1583265 | -0,046004933 | 1283331 | 1510427 | 1510427 | -0,150352185 | 1520879 | 1283331 | 1283331 | 0,185102674 |
| 4 | BISI | 2272410 | 2265615 | 2265615 | 0,002999186 | 1812762 | 2272410 | 2272410 | -0,202273357 | 2015138 | 1812762 | 1812762 | 0,111639586 |
| 5 | BUDI | 3003768 | 2647193 | 2647193 | 0,134699283 | 2725866 | 3003768 | 3003768 | -0,092517798 | 3374782 | 2725866 | 2725866 | 0,238058657 |
| 6 | CAMP | 1,02895E+12 | 9,61137E+11 | 9,61137E+11 | 0,070558458 | 9,56634E+11 | 1,02895E+12 | 1,02895E+12 | -0,070283558 | 1,01913E+12 | 9,56634E+11 | 9,56634E+11 | 0,065332355 |
| 7 | CEKA | 3,12094E+12 | 3,62933E+12 | 3,62933E+12 | -0,140078423 | 3,6343E+12 | 3,12094E+12 | 3,12094E+12 | 0,164489113 | 5,35944E+12 | 3,6343E+12 | 3,6343E+12 | 0,474684135 |
| 8 | CPIN | 58634502 | 53957604 | 53957604 | 0,086677274 | 42518782 | 42501146 | 42501146 | 0,000414954 | 51698249 | 42518782 | 42518782 | 0,21589205 |
| 9 | CSRA | 4,92296E+11 | 5,67789E+11 | 5,67789E+11 | -0,13295959 | 6,07253E+11 | 4,92296E+11 | 4,92296E+11 | 0,233513499 | 8,95868E+11 | 6,07253E+11 | 6,07253E+11 | 0,4752779 |
| 10 | COCO | 2,16198E+11 | 1,57581E+11 | 1,57581E+11 | 0,371975414 | 1,71049E+11 | 2,16198E+11 | 2,16198E+11 | -0,208832357 | 2,24438E+11 | 1,71049E+11 | 1,71049E+11 | 0,312128913 |
| 11 | DLTA | 827136727 | 893006350 | 893006350 | -0,073761651 | 546336411 | 827136727 | 827136727 | -0,339484763 | 68205785 | 546336411 | 546336411 | -0,8751579 |
| 12 | DSNG | 5736684 | 4761805 | 4761805 | 0,204728879 | 6698918 | 5736684 | 5736684 | 0,167733485 | 7124495 | 6698918 | 6698918 | 0,063529215 |
| 13 | GOOD | 8,43863E+12 | 8,04895E+12 | 8,04895E+12 | 0,048414371 | 7,71133E+12 | 8,43863E+12 | 8,43863E+12 | -0,086186579 | 8,79958E+12 | 7,71938E+12 | 7,71938E+12 | 0,139933535 |
| 14 | HOKI | 1,65303E+12 | 1,43079E+12 | 1,43079E+12 | 0,155331862 | 1,17319E+12 | 1,65303E+12 | 1,65303E+12 | -0,290280155 | 9,33597E+11 | 1,17319E+12 | 1,17319E+12 | -0,204223021 |
| 15 | KEJU | 9,78806E+11 | 8,5675E+11 | 8,5675E+11 | 0,14246369 | 9,00853E+11 | 9,78806E+11 | 9,78806E+11 | -0,079641441 | 1,04231E+12 | 9,61218E+11 | 9,61218E+11 | 0,084361017 |
| 16 | MLBI | 3711405 | 3574801 | 3574801 | 0,038213036 | 1985009 | 3711405 | 3711405 | -0,46515969 | 2473681 | 1985009 | 1985009 | 0,246181252 |
| 17 | MYOR | 2,50267E+13 | 2,40608E+13 | 2,40608E+13 | 0,040145672 | 2,4477E+13 | 2,50267E+13 | 2,50267E+13 | -0,021967933 | 2,79046E+13 | 2,4477E+13 | 2,4477E+13 | 0,140033953 |
| 18 | ROTI | 3,33702E+12 | 2,76655E+12 | 2,76655E+12 | 0,20620531 | 3,21203E+12 | 3,33702E+12 | 3,33702E+12 | -0,037454879 | 3,28762E+12 | 3,21203E+12 | 3,21203E+12 | 0,023532963 |
| 19 | SIPD | 4105991 | 3120459 | 3120459 | 0,315829178 | 4341295 | 4049392 | 4049392 | 0,072085637 | 5439581 | 4341295 | 4341295 | 0,252985803 |
| 20 | SKBM | 2,1047E+12 | 1,95391E+12 | 1,95391E+12 | 0,077175429 | 3,16553E+12 | 2,1047E+12 | 2,1047E+12 | 0,504025703 | 3,84789E+12 | 3,16553E+12 | 3,16553E+12 | 0,215558597 |
| 21 | SKLT | 1,28112E+12 | 1,04503E+12 | 1,04503E+12 | 0,22591357 | 1,2537E+12 | 1,28112E+12 | 1,28112E+12 | -0,021399654 | 1,35685E+12 | 1,2537E+12 | 1,2537E+12 | 0,082272661 |
| 22 | SMAR | 36198102 | 37391643 | 37391643 | -0,031919993 | 40434346 | 36198102 | 36198102 | 0,117029451 | 57004234 | 40434346 | 40434346 | 0,409797354 |
| 23 | SSMS | 3277806795 | 3710780545 | 3710780545 | -0,116679967 | 4011130559 | 3277806795 | 3277806795 | 0,223723914 | 5203100578 | 4011130559 | 4011130559 | 0,2971656 |
| 24 | STTP | 3,51251E+12 | 2,82696E+12 | 2,82696E+12 | 0,242505198 | 3,8463E+12 | 3,51251E+12 | 3,51251E+12 | 0,095029243 | 4,24186E+12 | 3,8463E+12 | 3,8463E+12 | 0,102840817 |
| 25 | TBLA | 8533183 | 8614889 | 8614889 | -0,009484278 | 10863256 | 8533183 | 8533183 | 0,27306024 | 15972216 | 10863256 | 10863256 | 0,470297303 |
| 26 | ULTJ | 6241419 | 5472882 | 5472882 | 0,140426379 | 5967362 | 6223057 | 6223057 | -0,041088327 | 6616642 | 5967362 | 5967362 | 0,108805197 |

Lampiran 6

Profitabilitas (Dinyatakan Dalam Jutaan Rupiah)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Perusahaan**  | **Total 2019** | **Total 2020** | **Total 2021** |
| **Laba Bersih** | **Total Aset** | **ROA** | **Laba Bersih** | **Total Aset** | **ROA** | **Laba Bersih** | **Total Aset** | **ROA** |
| 1 | AALI | 243629 | 26974124 | 0,009031952 | 893799 | 27781231 | 0,032172764 | 2067362 | 30399906 | 0,068005539 |
| 2 | ADES | 83885 | 822375 | 0,102003344 | 135789 | 958791 | 0,141625234 | 265758 | 1304108 | 0,203785269 |
| 3 | AISA | 1134766 | 1868966 | 0,607162463 | 1204972 | 2011557 | 0,599024537 | 8771 | 1761634 | 0,0049789 |
| 4 | BISI | 306952 | 2941056 | 0,104367955 | 275667 | 2914979 | 0,09456912 | 380992 | 3132202 | 0,12163711 |
| 5 | BUDI | 64021 | 2999767 | 0,021341991 | 67093 | 2963007 | 0,022643551 | 91723 | 2993218 | 0,030643608 |
| 6 | CAMP | 76758829457 | 1,05753E+12 | 0,072583175 | 44045828313 | 1,08687E+12 | 0,040525251 | 1,00067E+11 | 1,14726E+12 | 0,087222218 |
| 7 | CEKA | 2,15459E+11 | 1,39308E+12 | 0,154663961 | 1,81813E+11 | 1,56667E+12 | 0,116050061 | 1,87067E+11 | 1,69739E+12 | 0,110208791 |
| 8 | CPIN | 3632174 | 29353041 | 0,123740978 | 3845833 | 31159291 | 0,12342492 | 3619010 | 35446051 | 0,102099103 |
| 9 | CSRA | 29160679173 | 1,36856E+12 | 0,021307589 | 72366649338 | 1,39857E+12 | 0,051743371 | 2,5965E+11 | 1,75324E+12 | 0,14809733 |
| 10 | COCO | 7957208221 | 2,50443E+11 | 0,031772584 | 2738128648 | 2,63754E+11 | 0,010381357 | 8532631708 | 3,70684E+11 | 0,023018594 |
| 11 | DLTA | 317815177 | 1425983722 | 0,222874337 | 123465762 | 1255580913 | 0,098333577 | 187992998 | 1308722065 | 0,143646236 |
| 12 | DSNG | 178164 | 11620821 | 0,015331447 | 478171 | 14151383 | 0,033789701 | 739649 | 13712160 | 0,0539411 |
| 13 | GOOD | 4,35766E+11 | 5,06307E+12 | 0,086067655 | 2,45104E+11 | 6,57097E+12 | 0,037301004 | 4,92638E+11 | 6,7666E+12 | 0,07280429 |
| 14 | HOKI | 1,03723E+11 | 8,48676E+11 | 0,122217583 | 38038419405 | 9,06924E+11 | 0,041942225 | 12533087704 | 9,89119E+11 | 0,012670956 |
| 15 | KEJU | 98047666143 | 6,66313E+11 | 0,147149477 | 1,21E+11 | 6,74807E+11 | 0,179310577 | 1,447E+11 | 7,67726E+11 | 0,188478983 |
| 16 | MLBI | 1206059 | 2896950 | 0,416320268 | 285617 | 2907425 | 0,0982371 | 665850 | 2922017 | 0,227873418 |
| 17 | MYOR | 2,0394E+12 | 1,90379E+13 | 0,107123275 | 2,09817E+12 | 1,97775E+13 | 0,106088659 | 1,21105E+12 | 1,99177E+13 | 0,060802979 |
| 18 | ROTI | 2,36519E+11 | 4,68208E+12 | 0,05051566 | 1,6861E+11 | 4,45217E+12 | 0,037871512 | 2,81341E+11 | 4,19128E+12 | 0,067125171 |
| 19 | SIPD | 79776 | 2470793 | 0,03228761 | 28266 | 2592850 | 0,010901518 | 15065 | 2794113 | 0,005391693 |
| 20 | SKBM | 957169058 | 1,82038E+12 | 0,000525806 | 5415741808 | 1,76866E+12 | 0,003062058 | 29707421605 | 1,97043E+12 | 0,015076633 |
| 21 | SKLT | 44943627900 | 7,90846E+11 | 0,056829843 | 42520246722 | 7,73863E+11 | 0,054945442 | 84524160228 | 8,89125E+11 | 0,095064402 |
| 22 | SMAR | 898698 | 27787527 | 0,032341777 | 1539798 | 35026171 | 0,043961357 | 2829418 | 40345003 | 0,070130569 |
| 23 | SSMS | 12081959 | 11845204657 | 0,001019987 | 580854940 | 12775930059 | 0,045464787 | 1526870874 | 13850610076 | 0,110238529 |
| 24 | STTP | 4,82591E+11 | 2,88156E+12 | 0,167475259 | 6,28629E+11 | 3,449E+12 | 0,182264361 | 6,17574E+11 | 3,91924E+12 | 0,15757473 |
| 25 | TBLA | 661034 | 17363003 | 0,03807141 | 680730 | 19431293 | 0,035032666 | 791916 | 21084017 | 0,037560015 |
| 26 | ULTJ | 1035865 | 6608422 | 0,156749221 | 1109666 | 8754116 | 0,126759344 | 1276793 | 7406856 | 0,172379887 |

|  |
| --- |
| Lampiran 7**Hasil SPSS V.22.0**1. **Hasil Statistik Deskriptif**

**Descriptive Statistics** |
|  | N | Minimum | Maximum | Mean | Std. Deviation |
| Modal Kerja | 78 | ,18 | 4,41 | 2,2583 | ,96749 |
| Leverage | 78 | ,00 | 2,30 | ,8945 | ,64573 |
| Pertumbuhan Penjualan | 78 | -,88 | ,50 | ,0760 | ,21991 |
| Profitabilitas | 78 | ,00 | ,61 | ,0982 | ,10783 |
| Valid N (listwise) | 78 |  |  |  |  |

1. **Hasil Uji Normalitas**

**Uji Asumsi Klasik**

|  |
| --- |
| **One-Sample Kolmogorov-Smirnov Test** |
|  | Unstandardized Residual |
| N | 74 |
| Normal Parametersa,b | Mean | ,0000000 |
| Std. Deviation | ,04957495 |
| Most Extreme Differences | Absolute | ,062 |
| Positive | ,062 |
| Negative | -,033 |
| Test Statistic | ,062 |
| Asymp. Sig. (2-tailed) | ,200c,d |



1. **Hasil Uji Heteroskedastisitas**

|  |
| --- |
| **Coefficientsa** |
| Model | Collinearity Statistics |
| Tolerance | VIF |
| 1 | Modal Kerja | ,939 | 1,065 |
| Leverage | ,918 | 1,090 |
| Pertumbuhan Penjualan | ,869 | 1,151 |
|  |



|  |
| --- |
| 1. **Uji Autokorelasi**

**Model Summaryb** |
| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate | Durbin-Watson |
| 1 | ,557a | ,311 | ,281 | ,05063 | 2,084 |

**Hasil Analisis Regresi Linier Berganda**

**Analisis Regresi Linier Berganda**

|  |
| --- |
| **Coefficientsa** |
| Model | Unstandardized Coefficients | Standardized Coefficients | t | Sig. |
| B | Std. Error | Beta |
| 1 | (Constant) | ,147 | ,017 |  | 8,876 | ,000 |
| Modal Kerja | -,012 | ,006 | -,199 | -1,942 | ,056 |
| Leverage | -,050 | ,010 | -,540 | -5,211 | ,000 |
| Pertumbuhan Penjualan | ,043 | ,030 | ,154 | 1,446 | ,153 |
|  |

1. **Hasil Uji T**

|  |
| --- |
| **Coefficientsa** |
| Model | Unstandardized Coefficients | Standardized Coefficients | t | Sig. |
| B | Std. Error | Beta |
| 1 | (Constant) | ,147 | ,017 |  | 8,876 | ,000 |
| Modal Kerja | -,012 | ,006 | -,199 | -1,942 | ,056 |
| Leverage | -,050 | ,010 | -,540 | -5,211 | ,000 |
| Pertumbuhan Penjualan | ,043 | ,030 | ,154 | 1,446 | ,153 |
|  |

1. **Hasil Koefisien Determinasi**

|  |
| --- |
| **Model Summaryb** |
| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate | Durbin-Watson |
| 1 | ,557a | ,311 | ,281 | ,05063 | 2,084 |