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# LAMPIRAN

Lampiran 1

Target dan Realisasi Pendapatan Asli Daerah Kabupaten Tegal

Tahun 2018-2022

|  |  |  |
| --- | --- | --- |
| **Tahun** | **Target Pendapatan Asli Daerah** | **Realisasi Pendapatan Asli Daerah** |
| 2018 | Rp. 418.830.489.000 | Rp. 357.529.240.436 |
| 2019 | Rp. 449.974.699.000 | Rp. 438.277.936.166 |
| 2020 | Rp. 408.838.286.000 | Rp. 437.357.317.115 |
| 2021 | Rp. 469.765.165.000 | Rp. 590.328.406.301 |
| 2022 | Rp. 458.043.751.000 | Rp. 531.219.878.834 |

Lampiran 2

Target dan Realisasi Penerimaan Pajak Reklame Kabupaten Tegal

Tahun 2018-2022

|  |  |  |
| --- | --- | --- |
| **Tahun** | **Target Pajak Reklame** | **Realisasi Pajak Reklame** |
| 2018 | Rp. 2.333.594.000 | Rp. 1.991.835.349 |
| 2019 | Rp. 2.500.000.000 | Rp. 2.537.367.643 |
| 2020 | Rp. 2.000.000.000 | Rp. 2.328.737.989 |
| 2021 | Rp. 3.097.000.000 | Rp. 2.546.837.371 |
| 2022 | Rp. 3.097.000.000 | Rp. 2.857.241.194 |

Lampiran 3

Biaya Pemungutan Pajak Reklame

|  |  |  |  |
| --- | --- | --- | --- |
| **Keterangan** | **Kebutuhan** | **Nominal** | **Jumlah** |
| Gaji Pegawai Pelayanan | 2 Orang | Rp. 2.200.000 | Rp. 4.400.000 |
| Gaji Kasubag P2 | 1 Orang | Rp. 5.000.000 | Rp. 5.000.000 |
| ATK |  | Rp. 5.000.000 | Rp. 5.000.000 |
| Aplikasi |  | Rp. 10.000.000 | Rp. 10.000.000 |
| **Total** | | | **Rp. 24.400.000** |

Lampiran 4

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Rekap Data Target Dan Realisasi Pendapatan Daerah Kabupaten Tegal** | | | | | | | | | | | |
| **Tahun Anggaran 2018** | | | | | | | | | | | |
| **Kode Rekening** | | **URAIAN** | **TARGET** | | **REALISASI** | | | | | | **%** | |
| **TAHUN 2020** | | **S/D BULAN LALU** | | **BULAN INI** | | | **S/D BULANINI** |
| 1 | | 2 | 3 | | 4 | | 5 | | | 6 | 7 | |
| **4** | | **PENDAPATAN** | **2.644.381.703.000** | | **2.371.768.213.876** | **81.815.208.266** | | | | **2.453.583.422.142** | **92,78** | |
| **4 . 1** | | **PENDAPATAN ASLI DAERAH** | **418.830.489.000** | | **334.324.671.130** | **23.204.569.306** | | | | **357.529.240.436** | **85,36** | |
| **4 . 1 . 1** | | Pendapatan Pajak Daerah | 105.528.154.000 | | 96.292.217.257 | - | | | | 96.292.217.257 | 91,25 | |
| 4 . 1 . 2 | | Hasil Retribusi Daerah | 26.613.490.000 | | 16.323.512.313 | 1.818.107.632 | | | | 18.141.619.945 | 68,17 | |
| 4 . 1 . 3 | | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 21.044.967.000 | | 12.576.924.389 | - | | | | 12.576.924.389 | 59,76 | |
| 4 . 1 . 4 | | Lain-lain Pendapatan Asli Daerah yang Sah | 265.643.878.000 | | 209.132.017.171 | 21.386.461.674 | | | | 230.518.478.845 | 86,78 | |
| **4 . 2** | | **DANA PERIMBANGAN** | **1.556.105.684.000** | | **1.510.464.803.840** | **2.738.352.875** | | | | **1.513.203.156.715** | **97,24** | |
| 4 . 2 . 1 | | Bagi Hasil Pajak / Bagi Hasil Bukan Pajak | 79.853.405.000 | | 28.044.982.065 | 1.376.119.665 | | | | 29.421.101.730 | 36,84 | |
| 4 . 2 . 2 | | Dana Alokasi Umum | 1.144.494.182.000 | | 1.144.494.182.000 | - | | | | 1.144.494.182.000 | 100,00 | |
| 4 . 2 . 3 | | Dana Alokasi Khusus | 331.758.097.000 | | 337.925.639.775 | 1.362.233.210 | | | | 339.287.872.985 | 102,27 | |
| **4 . 3** | | **LAIN-LAIN PENDAPATAN DAERAH YANG SAH** | **669.445.530.000** | | **526.978.738.906** | **55.872.286.085** | | | | **582.851.024.991** | **87,06** | |
| 4 . 3 . 1 | | Pendapatan Hibah | 152.846.800.000 | | 81.352.419.057 | 6.178.000.000 | | | | 87.530.419.057 | 57,27 | |
| 4 . 3 . 3 | | Dana Bagi Hasil Pajak dari Prov dan Pemda Lainnya | 188.026.177.000 | | 125.948.896.852 | 41.258.646.085 | | | | 167.207.542.937 | 88,93 | |
| 4 . 3 . 4 | | Bantuan Keuangan dari Prov atau Pemda Lainnya | 10.869.390.000 | | 1.974.260.000 | 8.435.640.000 | | | | 10.409.900.000 | 95,77 | |
| 4 . 3 . 5 | | Dana Insentif Daerah (DID) | 35.000.000.000 | | 35.000.000.000 | - | | | | 35.000.000.000 | 100,00 | |
| 4 . 3 . 8 | | Pendapatan Lain-Lain (Dana Desa) | 282.703.163.000 | | 282.703.162.997 | - | | | | 282.703.162.997 | 100,00 | |
|  | |  |  | Slawi, Januari 2019 | | | | | | | |
|  | |  |  | Kepala BAPPENDA | | | | | | | |
|  | |  |  |  | | | |  |  | | |
|  | |  |  | MOH. SOLEH, S.Sos, SH, M.Si, M.KN | | | | | | | |
|  | | Lampiran 5 |  | NIP 19640722 198503 1 006 | | | | | | | |  | |
| **Rekap Data Target Dan Realisasi Pendapatan Daerah Kabupaten Tegal** | | | | | | | | | | | |
| **Tahun Anggaran 2019** | | | | | | | | | | | |
| **Kode Rekening** | | **URAIAN** | **TARGET** | | **REALISASI** | | | | | | **%** | |
| **TAHUN 2020** | | **S/D BULAN LALU** | | **BULAN INI** | | | **S/D BULANINI** |
| 1 | | 2 | 3 | | 4 | | 5 | | | 6 | 7 | |
| **4** | | **PENDAPATAN** | **2.860.327.632.000** | | **2.577.898.272.056** | **120.291.197.809** | | | | **2.698.189.469.865** | **94,33** | |
| **4 . 1** | | **PENDAPATAN ASLI DAERAH** | **449.974.699.000** | | **392.047.705.973** | **46.230.230.193** | | | | **438.277.936.166** | **97,40** | |
| **4 . 1 . 1** | | Pendapatan Pajak Daerah | 114.078.000.000 | | 109.865.424.063 | 12.924.312.838 | | | | 122.789.736.901 | 107,64 | |
| 4 . 1 . 2 | | Hasil Retribusi Daerah | 31.010.744.000 | | 23.056.175.861 | 2.090.560.060 | | | | 25.146.735.921 | 81,09 | |
| 4 . 1 . 3 | | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 21.704.000.000 | | 13.046.196.773 | 9.349.000.000 | | | | 22.395.196.773 | 103,18 | |
| 4 . 1 . 4 | | Lain-lain Pendapatan Asli Daerah yang Sah | 283.181.955.000 | | 246.079.909.276 | 21.866.357.295 | | | | 267.946.266.571 | 94,62 | |
| **4 . 2** | | **DANA PERIMBANGAN** | **1.660.218.941.000** | | **1.565.242.346.843** | **21.426.814.496** | | | | **1.586.669.161.339** | **95,57** | |
| 4 . 2 . 1 | | Bagi Hasil Pajak / Bagi Hasil Bukan Pajak | 78.053.264.000 | | 20.667.057.700 | 1.494.827.362 | | | | 22.161.885.062 | 28,39 | |
| 4 . 2 . 2 | | Dana Alokasi Umum | 1.198.561.641.000 | | 1.198.561.641.000 | 0 | | | | 1.198.561.641.000 | 100,00 | |
| 4 . 2 . 3 | | Dana Alokasi Khusus | 383.604.036.000 | | 346.013.648.143 | 19.931.987.134 | | | | 365.945.635.277 | 95,40 | |
| **4 . 3** | | **LAIN-LAIN PENDAPATAN DAERAH YANG SAH** | **750.133.992.000** | | **620.608.219.240** | **52.634.153.120** | | | | **673.242.372.360** | **89,75** | |
| 4 . 3 . 1 | | Pendapatan Hibah | 141.846.800.000 | | 81.348.688.519 | 0 | | | | 81.348.688.519 | 57,35 | |
| 4 . 3 . 3 | | Dana Bagi Hasil Pajak dari Prov dan Pemda Lainnya | 191.496.814.000 | | 142.566.186.724 | 31.002.066.856 | | | | 173.568.253.580 | 90,64 | |
| 4 . 3 . 4 | | Dana Penyesuaian dan Otonomi Khusus | 31.255.000.000 | | 44.577.009.000 | 0 | | | | 44.577.009.000 | 142,62 | |
| 4 . 3 . 5 | | Bantuan Keuangan dari Prov atau Pemda Lainnya | 44.577.009.000 | | 11.157.966.000 | 21.632.086.264 | | | | 32.790.052.264 | 0,00 | |
| 4 . 3 . 8 | | Pendapatan Lain-Lain (Dana Desa) | 340.958.369.000 | | 340.958.368.997 | 0 | | | | 340.958.368.997 | 100,00 | |
|  | |  |  | Slawi, Januari 2020 | | | | | | | |  | |
|  | |  |  | Kepala BAPPENDA | | | | | | | |  | |
|  | |  |  |  | | | |  |  | | |  | |
|  | |  |  | Drs. Eko Jati Suntoro, M.Si  NIP 19640722 198503 1 006 | | | | | | | |  | |
|  | | Lampiran 6 |  |  | | | | | | | |  | |
| **Rekap Data Target Dan Realisasi Pendapatan Daerah Kabupaten Tegal** | | | | | | | | | | | |
| **Tahun Anggaran 2020** | | | | | | | | | | | |
| **Kode Rekening** | | **URAIAN** | **TARGET** | | **REALISASI** | | | | | | **%** | |
| **TAHUN 2020** | | **S/D BULAN LALU** | | **BULAN INI** | | | **S/D BULANINI** |
| 1 | | 2 | 3 | | 4 | | 5 | | | 6 | 7 | |
| **4** | | **PENDAPATAN** | **2.644.149.373.000** | | **2.515.412.982.450** | **93.241.095.608,60** | | | | **2.608.654.078.058,60** | **98,66** | |
| **4 . 1** | | **PENDAPATAN ASLI DAERAH** | **408.838.286.000** | | **393.165.939.150** | **44.191.377.964,60** | | | | **437.357.317.114,60** | **106,98** | |
| **4 . 1 . 1** | | Pendapatan Pajak Daerah | 125.228.000.000 | | 108.263.220.419 | 16.965.746.456 | | | | 125.228.966.875 | 100,00 | |
| 4 . 1 . 2 | | Hasil Retribusi Daerah | 16.344.584.000 | | 17.333.379.381 | 1.921.155.917 | | | | 19.254.535.298 | 117,80 | |
| 4 . 1 . 3 | | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 13.758.000.000 | | 14.185.195.523 | - | | | | 14.185.195.523 | 103,11 | |
| 4 . 1 . 4 | | Lain-lain Pendapatan Asli Daerah yang Sah | 253.507.702.000 | | 253.384.143.827 | 25.304.475.591,60 | | | | 278.688.619.419 | 109,93 | |
| **4 . 2** | | **DANA PERIMBANGAN** | **1.476.328.272.000** | | **1.471.900.966.964** | **5.813.845.481** | | | | **1.477.714.812.445** | **100,09** | |
| 4 . 2 . 1 | | Bagi Hasil Pajak / Bagi Hasil Bukan Pajak | 32.028.575.000 | | 36.287.432.768 | - | | | | 36.287.432.768 | 113,30 | |
| 4 . 2 . 2 | | Dana Alokasi Umum | 1.097.564.744.000 | | 1.086.704.382.000 | - | | | | 1.086.704.382.000 | 99,01 | |
| 4 . 2 . 3 | | Dana Alokasi Khusus | 346.734.953.000 | | 348.909.152.196 | 5.813.845.481 | | | | 354.722.997.677 | 102,30 | |
| **4 . 3** | | **LAIN-LAIN PENDAPATAN DAERAH YANG SAH** | **758.982.815.000** | | **650.346.076.336** | **43.235.872.163** | | | | **693.581.948.499** | **91,38** | |
| 4 . 3 . 1 | | Pendapatan Hibah | 155.915.200.000 | | 116.005.944.155 | 4.500.000.000 | | | | 120.505.944.155 | 77,29 | |
| 4 . 3 . 3 | | Dana Bagi Hasil Pajak dari Prov dan Pemda Lainnya | 174.232.283.000 | | 135.091.243.531 | 16.094.907.963 | | | | 151.186.151.494 | 86,77 | |
| 4 . 3 . 4 | | Dana Penyesuaian dan Otonomi Khusus | 64.411.379.000 | | 64.411.379.000 | - | | | | 64.411.379.000 | 100,00 | |
| 4 . 3 . 5 | | Bantuan Keuangan dari Prov atau Pemda Lainnya | 6.112.000.000 | | 1.402.241.800 | 3.160.967.200 | | | | 4.563.209.000 | 74,66 | |
| 4 . 3 . 8 | | Pendapatan Lain-Lain (Dana Desa) | 358.311.953.000 | | 333.435.267.850 | 19.479.997.000 | | | | 352.915.264.850 | 98,49 | |
|  | |  |  | Slawi, Januari 2021 | | | | | | | |  | |
|  | |  |  | Kepala BAPPENDA | | | | | | | |  | |
|  | |  |  |  | | | |  |  | | |  | |
|  | |  |  | Drs. Eko Jati Suntoro, M.Si | | | | | | | |  | |
|  | |  |  | NIP 19640722 198503 1 006 | | | | | | | |  | |

Lampiran 7

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Rekap Data Target Dan Realisasi Pendapatan Daerah Kabupaten Tegal** | | | | | | | | | | | |
| **Tahun Anggaran 2021** | | | | | | | | | | | |
| **Kode Rekening** | | **URAIAN** | | **TARGET** | **REALISASI** | | | | | | **%** | |
| **TAHUN 2020** | **S/D BULAN LALU** | | **BULAN INI** | | **S/D BULANINI** | |
| 1 | | 2 | | 3 | 4 | | 5 | | 6 | | 7 | |
| **4** | | **PENDAPATAN** | | **2.750.790.210.000** | **2.129.236.491.199** | | **222.498.601.441** | | **2.351.735.092.640** | | **85,49** | |
| **4.1** | | **PENDAPATAN ASLI DAERAH** | | **469.765.165.000** | **476.944.852.836** | | **113.383.553.465** | | **590.328.406.301** | | **125,66** | |
| **4.1.01** | | Pendapatan Pajak Daerah | | 133.050.000.000 | 130.096.857.479 | | 13.062.320.686 | | 143.159.178.165 | | 107,60 | |
| 4.1.02 | | Hasil Retribusi Daerah | | 22.447.112.000 | 18.347.147.346 | | 2.545.272.071 | | 20.892.419.417 | | 93,07 | |
| 4.1.03 | | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | | 15.417.021.000 | 15.467.023.399 | | - | | 15.467.023.399 | | 100,32 | |
| 4.1.04 | | Lain-lain Pendapatan Asli Daerah yang Sah | | 298.851.032.000 | 313.033.824.612 | | 97.775.960.708 | | 410.809.785.320 | | 137,46 | |
| **4.2** | | **PENDAPATAN TRANSFER** | | **2.129.195.245.000** | **1.652.291.638.363** | | **103.575.894.130** | | **1.755.867.532.493** | | **82,47** | |
| 4.2.01 | | **Pendapatan Transfer Pemerintah Pusat** | | **1.928.390.051.000** | **1.522.480.880.352** | | **29.688.190.290** | | **1.552.169.070.642** | | **80,49** | |
| 4.2.01.01 | | **Dana Perimbangan** | | **1.550.193.467.000** | **1.503.738.172.352** | | **29.688.190.290** | | **1.533.426.362.642** | | **98,92** | |
| 4.2.01.01.01 | | Dana Transfer Umum-Dana Bagi Hasil (DBH) | | 30.110.971.000 | 36.281.588.211 | | 6.608.626.542 | | 42.890.214.753 | | 142,44 | |
| 4.2.01.01. 02 | | Dana Transfer Umum-Dana Alokasi Umum (DAU) | | 1.077.039.778.000 | 1.077.039.778.000 | | - | | 1.077.039.778.000 | | 100,00 | |
| 4.2.01.01.03 | | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Fisik | | 155.693.681.000 | 103.609.819.767 | | 22.194.997.748 | | 125.804.817.515 | | 80,80 | |
| 4.2.01.01.04 | | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Non Fisik | | 287.349.037.000 | 286.806.986.374 | | 884.566.000 | | 287.691.552.374 | | 100,12 | |
| **4.2.01.02** | | **Dana Insentif Daerah (DID)** | | **18.742.708.000** | **18.742.708.000** | | **-** | | **18.742.708.000** | | **100,00** | |
| **4.2.01.05** | | **Dana Desa** | | **359.453.876.000** | **-** | | **-** | | **-** | | **-** | |
| **4.2.02** | | **Pendapatan Transfer Antar Daerah** | | **200.805.194.000** | **129.810.758.011** | | **73.887.703.840** | | **203.698.461.851** | | **101,44** | |
|  | | |  |  | Slawi, Januari 2022 | | | | |  | |
|  | | |  |  | Kepala BAPPENDA | | | | |  | |
|  | | |  |  |  |  | |  | |  | |
|  | | |  |  | Suharinto, S.Sos, M.Si | | | | |  | |
|  | | |  |  | NIP 19640722 198503 1 006 | | | | |  | |

Lampiran 8

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Rekap Data Target Dan Realisasi Pendapatan Daerah Kabupaten Tegal** | | | | | | | | | | | |
| **Tahun Anggaran 2022** | | | | | | | | | | | |
| **Kode Rekening** | | **URAIAN** | | **TARGET** | **REALISASI** | | | | | | **%** | |
| **TAHUN 2020** | **S/D BULAN LALU** | **BULAN INI** | | | **S/D BULANINI** | |
| 1 | | 2 | | 3 | 4 | 5 | | | 6 | | 7 | |
| **4** | | **PENDAPATAN** | | **2.690.855.033.000** | **2.609.418.022.239** | **134.352.104.139** | | | **2.743.770.126.379** | | **101,97** | |
| **4.1** | | **Pendapatan Asli Daerah** | | **458.043.751.000** | **486.051.956.276,83** | **45.167.922.556** | | | **531.219.878.833** | | **115,98** | |
| 4.1.01 | | Pajak Daerah | | 133.365.000.000 | 159.874.220.366 | 13.369.945.540 | | | 173.244.165.906 | | 129,90 | |
| 4.1.02 | | Retribusi Daerah | | 26.826.948.500 | 23.406.836.350 | 3.731.703.854 | | | 27.138.540.204 | | 101,16 | |
| 4.1.03 | | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | | 14.198.601.000 | 16.815.509.083 | - | | | 16.815.509.083 | | 118,43 | |
| 4.1.04 | | Lain-lain PAD yang Sah | | 283.653.201.500 | 285.955.390.478 | 28.066.273.163 | | | 314.021.663.641 | | 110,71 | |
| **4.2** | | **PENDAPATAN TRANSFER** | | **2.226.811.282.000** | **2.123.366.065.963** | **83.252.978.583** | | | **2.206.619.044.546** | | **99,09** | |
| **4.2.01** | | **Pendapatan Transfer Pemerintah Pusat** | | **2.033.759.088.000** | **1.948.641.051.291** | **35.870.981.699** | | | **1.984.512.032.990** | | **97,58** | |
| 4.2.01.01 | | **Dana Perimbangan** | | **1.673.977.771.000** | **1.591.344.487.691** | **33.854.657.499** | | | **1.625.199.145.190** | | **97,09** | |
| 4.2.01.01.01 | | Dana Transfer Umum-Dana Bagi Hasil | | 31.647.197.000 | 38.125.620.988 | 1.756.623.186 | | | 39.882.244.174 | | 126,02 | |
| 4.2.01.01.02 | | Dana Transfer Umum-DAU | | 1.077.039.778.000 | 1.072.103.946.393 | - | | | 1.072.103.946.393 | | 99,54 | |
| 4.2.01.01.03 | | Dana Transfer Khusus-DAU Fisik | | 104.983.438.000 | 74.467.625.001 | 16.349.823.728 | | | 90.817.448.729 | | 86,51 | |
| 4.2.01.01.04 | | Dana Transfer Khusus-DAK Non Fisik | | 460.307.358.000 | 406.647.295.309 | 15.748.210.585 | | | 422.395.505.894 | | 91,76 | |
| 4.2.01.05 | | Dana Desa | | 359.781.317.000 | 357.296.563.600 | 2.016.324.200 | | | 359.312.887.800 | | 99,87 | |
| 4.2.02 | | **Pendapatan Transfer Antar Daerah** | | **193.052.194.000** | **174.725.014.672** | **47.381.996.884** | | | **222.107.011.556** | | **115,05** | |
| 4.2.02.01 | | Bagi Hasil | | 181.200.194.000 | 173.878.331.277 | 37.687.944.484 | | | 211.566.275.761 | | 116,76 | |
| 4.2.02.02 | | Bantuan Keuangan | | 11.852.000.000 | 846.683.395 | 9.694.052.400 | | | 10.540.735.795 | | 88,94 | |
| **4.3** | | **Lain-Lain Pendapatan Daerah Yang Sah** | | **6.000.000.000** | **-** | **5.931.203.000** | | | **5.931.203.000** | | 98,85 | |
| 4.3.01 | | **Pendapatan Hibah** | | 6.000.000.000 | - | 5.931.203.000 | | | **5.931.203.000** | | 98,85 | |
|  | | |  |  | Slawi, Januari 2022 | | | | |  | |
|  | | |  |  | Kepala BAPPENDA | | | | |  | |
|  | | |  |  |  | |  |  | |  | |
|  | | |  |  | Suharinto, S.Sos, M.Si | | | | |  | |
|  | | |  |  | NIP 19640722 198503 1 006 | | | | |  | |

**Lampiran 9**

**Data Realisasi Penerimaan Pajak Daerah Kabupaten Tegal**

**Tahun 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| Kode Rekening | Uraian | Anggaran | Realisasi |
| 4.1.1.01 | Pajak Hotel | 1.075.000.000 | 610.644.058 |
| 4.1.1.02 | Pajak Restoran | 3.500.000.000 | 5.395.788.141 |
| 4.1.1.03 | Pajak hiburan | 320.000.000 | 398.127.550 |
| 4.1.1.04 | Pajak Reklame | 2.333.594.000 | 2.337.877.616 |
| 4.1.1.05 | PPJ | 45.000.000.000 | 47.443.862.691 |
| 4.1.1.07 | Pajak Parkir | 50.000.000 | 65.292.250 |
| 4.1.1.08 | Pajak Air Tanah | 300.000.000 | 351.565.000 |
| 4.1.1.09 | Pajak Sarang Burung | 3.000.000 | 3.000.000 |
| 4.1.1.11 | Pajak Minerba | 1.268.750.000 | 1.154.324.950 |
| 4.1.1.12 | PBB | 30.677.810.000 | 25.443.644.371 |
| 4.1.1.13 | Pajak BPHTB | 21.000.000.000 | 23.831.346.631 |
| 4.1.2.02 | Pend. Lain2 Sah |  | 1.074.979.415 |
|  | JUMLAH | 105.528.154.000 | 108.110.452.673 |

**Lampiran 10**

**Data Realisasi Penerimaan Pajak Daerah Kabupaten Tegal**

**Tahun 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| Kode Rekening | Uraian | Anggaran | Realisasi |
| 4.1.1.01 | Pajak Hotel | 700.000.000 | 603.842.624 |
| 4.1.1.02 | Pajak Restoran | 4.600.000.000 | 6.792.691.413 |
| 4.1.1.03 | Pajak hiburan | 300.000.000 | 522.518.511 |
| 4.1.1.04 | Pajak Reklame | 2.500.000.000 | 2.537.367.643 |
| 4.1.1.05 | PPJ | 48.500.000.000 | 50.609.467.174 |
| 4.1.1.07 | Pajak Parkir | 75.000.000 | 72.540.250 |
| 4.1.1.08 | Pajak Air Tanah | 350.000.000 | 404.626.840 |
| 4.1.1.09 | Pajak Sarang Burung | 3.000.000 | 3.200.000 |
| 4.1.1.11 | Pajak Minerba | 550.000.000 | 712.254.574 |
| 4.1.1.12 | PBB | 33.500.000.000 | 35.393.235.125 |
| 4.1.1.13 | Pajak BPHTB | 23.000.000.000 | 25.137.992.747 |
| 4.1.2.02 | Pend. Lain2 Sah |  | 1.214.033.185 |
|  | JUMLAH | 114.078.000.000 | 124.003.770.086 |

**Lampiran 11**

**Data Realisasi Penerimaan Pajak Daerah Kabupaten Tegal**

**Tahun 2020**

|  |  |  |  |
| --- | --- | --- | --- |
| Kode Rekening | Uraian | Anggaran | Realisasi |
| 4.1.1.01 | Pajak Hotel | 550.000.000 | 422.893.771 |
| 4.1.1.02 | Pajak Restoran | 4.800.000.000 | 4.665.435.647 |
| 4.1.1.03 | Pajak hiburan | 225.000.000 | 200.361.654 |
| 4.1.1.04 | Pajak Reklame | 2.000.000.000 | 2.328.737.989 |
| 4.1.1.05 | PPJ | 51.300.000.000 | 49.109.153.663 |
| 4.1.1.07 | Pajak Parkir | 100.000.000 | 134.945.940 |
| 4.1.1.08 | Pajak Air Tanah | 350.000.000 | 425.829.080 |
| 4.1.1.09 | Pajak Sarang Burung | 3.000.000 | 3.100.000 |
| 4.1.1.11 | Pajak Minerba | 400.000.000 | 407.706.014 |
| 4.1.1.12 | PBB | 42.000.000.000 | 41.664.774.833 |
| 4.1.1.13 | Pajak BPHTB | 23.500.000.000 | 25.885.601.646 |
|  |  |  | 125.248.540.237 |
| 4.1.2.02 | Pend. Lain2 Sah |  | 476.137.593 |
|  | JUMLAH | 125.228.000.000 | 125.724.677.830 |

**Lampiran 12**

**Data Realisasi Penerimaan Pajak Daerah Kabupaten Tegal**

**Tahun 2021**

|  |  |  |  |
| --- | --- | --- | --- |
| Kode Rekening | Uraian | Anggaran | Realisasi |
| 4.1.1.01 | Pajak Hotel | 650.000.000 | 541.374.947 |
| 4.1.1.02 | Pajak Restoran | 5.500.000.000 | 6.405.637.928 |
| 4.1.1.03 | Pajak hiburan | 150.000.000 | 167.703.008 |
| 4.1.1.04 | Pajak Reklame | 3.097.000.000 | 2.546.837.371 |
| 4.1.1.05 | PPJ | 48.000.000.000 | 51.194.073.608 |
| 4.1.1.07 | Pajak Parkir | 250.000.000 | 236.367.650 |
| 4.1.1.08 | Pajak Air Tanah | 400.000.000 | 503.544.714 |
| 4.1.1.09 | Pajak Sarang Burung | 3.000.000 | 3.100.000 |
| 4.1.1.11 | Pajak Minerba | 1.000.000.000 | 1.556.573.470 |
| 4.1.1.12 | PBB | 47.500.000.000 | 44.630.443.538 |
| 4.1.1.13 | Pajak BPHTB | 26.500.000.000 | 35.832.212.694 |
| 4.1.2.02 | Pend. Lain2 Sah |  | 284.095.310 |
|  | JUMLAH | 133.050.000.000 | 143.901.964.238 |

**Lampiran 13**

**Data Realisasi Penerimaan Pajak Daerah Kabupaten Tegal**

**Tahun 2022**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Kode Rekening | Uraian | | Anggaran | Realisasi |
| 4.1.1.01 | Pajak Hotel | | 650.000.000 | 2.625.056.143 |
| 4.1.1.02 | Pajak Restoran | | 5.500.000.000 | 8.272.614.698 |
| 4.1.1.03 | Pajak hiburan | | 350.000.000 | 882.728.599 |
| 4.1.1.04 | Pajak Reklame | | 3.097.000.000 | 2.857.241.194 |
| 4.1.1.05 | PPJ | | 51.500.000.000 | 60.885.465.754 |
| 4.1.1.07 | Pajak Parkir | | 300.000.000 | 339.910.150 |
| 4.1.1.08 | Pajak Air Tanah | | 350.000.000 | 635.455.674 |
| 4.1.1.09 | Pajak Sarang Burung | | 3.000.000 | 3.100.000 |
| 4.1.1.11 | Pajak Minerba | | 1.000.000.000 | 5.056.466.360 |
| 4.1.1.12 | PBB | | 44.615.000.000 | 47.173.961.311 |
| 4.1.1.13 | Pajak BPHTB | | 26.000.000.000 | 44.512.166.023 |
| 4.1.2.02 | Pend. Lain2 Sah | |  | 1.135.046.526 |
|  | JUMLAH | | 133.365.000.000 | 174.379.212.432 |
|  |  |

Lamipran 14

**Tabulasi Data SPSS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Tahun | Bulan | Kontribusi | Efisiensi | Efektivitas | PAD |
| 2018 | Januari | 33% | 1,05% | 51,09% | Rp.29.794.103.370 |
| Februari | 61% | 1,05% | 93,01% | Rp.29.794.103.370 |
| Maret | 45% | 1,05% | 68,29% | Rp.29.794.103.370 |
| April | 67% | 1,05% | 102,10% | Rp.29.794.103.370 |
| Mei | 98% | 1,05% | 149,91% | Rp.29.794.103.370 |
| Juni | 30% | 1,05% | 45,53% | Rp.29.794.103.370 |
| Juli | 118% | 1,05% | 180,80% | Rp.29.794.103.370 |
| Agustus | 43% | 1,05% | 66,02% | Rp.29.794.103.370 |
| September | 45% | 1,05% | 68,83% | Rp.29.794.103.370 |
| Oktober | 61% | 1,05% | 94,11% | Rp.29.794.103.370 |
| November | 68% | 1,05% | 104,57% | Rp.29.794.103.370 |
| Desember | 116% | 1,05% | 177,94% | Rp.29.794.103.370 |
| 2019 | Januari | 59% | 0,98% | 103,00% | Rp.36.523.161.347 |
| Februari | 42% | 0,98% | 73,92% | Rp.36.523.161.347 |
| Maret | 62% | 0,98% | 109,38% | Rp.36.523.161.347 |
| April | 34% | 0,98% | 59,52% | Rp.36.523.161.347 |
| Mei | 42% | 0,98% | 72,95% | Rp.36.523.161.347 |
| Juni | 29% | 0,98% | 51,21% | Rp.36.523.161.347 |
| Juli | 82% | 0,98% | 143,59% | Rp.36.523.161.347 |
| Agustus | 30% | 0,98% | 51,77% | Rp.36.523.161.347 |
| September | 54% | 0,98% | 94,76% | Rp.36.523.161.347 |
| Oktober | 70% | 0,98% | 123,08% | Rp.36.523.161.347 |
| November | 98% | 0,98% | 171,00% | Rp.36.523.161.347 |
| Desember | 93% | 0,98% | 163,77% | Rp.36.523.161.347 |
| 2020 | Januari | 30% | 1,22% | 65,87% | Rp.36.446.443.093 |
| Februari | 29% | 1,22% | 63,35% | Rp.36.446.443.093 |
| Maret | 87% | 1,22% | 189,53% | Rp.36.446.443.093 |
| April | 19% | 1,22% | 42,27% | Rp.36.446.443.093 |
| Mei | 15% | 1,22% | 31,71% | Rp.36.446.443.093 |
| Juni | 60% | 1,22% | 130,25% | Rp.36.446.443.093 |
| Juli | 25% | 1,22% | 54,39% | Rp.36.446.443.093 |
| Agustus | 54% | 1,22% | 117,71% | Rp.36.446.443.093 |
| September | 88% | 1,22% | 191,53% | Rp.36.446.443.093 |
| Oktober | 70% | 1,22% | 153,90% | Rp.36.446.443.093 |
| November | 69% | 1,22% | 151,04% | Rp.36.446.443.093 |
| Desember | 94% | 1,22% | 205,68% | Rp.36.446.443.093 |
| 2021 | Januari | 22% | 0,79% | 42,24% | Rp.49.194.033.858 |
| Februari | 45% | 0,79% | 85,84% | Rp.49.194.033.858 |
| Maret | 73% | 0,79% | 138,95% | Rp.49.194.033.858 |
| April | 41% | 0,79% | 77,30% | Rp.49.194.033.858 |
| Mei | 28% | 0,79% | 53,40% | Rp.49.194.033.858 |
| Juni | 46% | 0,79% | 88,56% | Rp.49.194.033.858 |
| Juli | 10% | 0,79% | 18,57% | Rp.49.194.033.858 |
| Agustus | 30% | 0,79% | 56,77% | Rp.49.194.033.858 |
| September | 56% | 0,79% | 106,64% | Rp.49.194.033.858 |
| Oktober | 57% | 0,79% | 107,89% | Rp.49.194.033.858 |
| November | 58% | 0,79% | 110,23% | Rp.49.194.033.858 |
| Desember | 53% | 0,79% | 100,44% | Rp.49.194.033.858 |
| 2022 | Januari | 40% | 0,79% | 67,84% | Rp.44.268.323.236 |
| Februari | 18% | 0,79% | 30,20% | Rp.44.268.323.236 |
| Maret | 58% | 0,79% | 100,01% | Rp.44.268.323.236 |
| April | 28% | 0,79% | 48,63% | Rp.44.268.323.236 |
| Mei | 27% | 0,79% | 46,61% | Rp.44.268.323.236 |
| Juni | 40% | 0,79% | 67,81% | Rp.44.268.323.236 |
| Juli | 46% | 0,79% | 79,09% | Rp.44.268.323.236 |
| Agustus | 22% | 0,79% | 37,98% | Rp.44.268.323.236 |
| September | 56% | 0,79% | 96,77% | Rp.44.268.323.236 |
| Oktober | 110% | 0,79% | 188,85% | Rp.44.268.323.236 |
| November | 91% | 0,79% | 155,54% | Rp.44.268.323.236 |
| Desember | 109% | 0,79% | 187,77% | Rp.44.268.323.236 |

Lamipran 15

**Uji Statistik Deskriptif**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Descriptive Statistics** | | | | | |
|  | N | Minimum | Maximum | Mean | Std. Deviation |
| Kontribusi Pajak Reklame | 60 | ,097 | 1,180 | ,54692 | ,273018 |
| Efisiensi Pajak Reklame | 60 | ,788 | 1,220 | ,96360 | ,165307 |
| Efektivitas Pajak Reklame | 60 | 18,575 | 205,684 | 98,52182 | 49,034525 |
| PAD | 60 | 29794103370 | 49194033858 | 39245212980,83 | 6821354669,492 |
| Valid N (listwise) | 60 |  |  |  |  |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 16

**Uji Normalitas Sebelum Transform**

|  |  |  |
| --- | --- | --- |
| **One-Sample Kolmogorov-Smirnov Test** | | |
|  | | Unstandardized Residual |
| N | | 60 |
| Normal Parametersa,b | Mean | -,0000251 |
| Std. Deviation | 459228424,68181130 |
| Most Extreme Differences | Absolute | ,192 |
| Positive | ,192 |
| Negative | -,165 |
| Test Statistic | | ,192 |
| Asymp. Sig. (2-tailed) | | ,000c |
| a. Test distribution is Normal. | | |
| b. Calculated from data. | | |
| c. Lilliefors Significance Correction. | | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 17

**Uji Normalitas Sesesudah Transform**

|  |  |  |
| --- | --- | --- |
| **One-Sample Kolmogorov-Smirnov Test** | | |
|  | | Unstandardized Residual |
| N | | 60 |
| Normal Parametersa,b | Mean | ,0000000 |
| Std. Deviation | ,05199943 |
| Most Extreme Differences | Absolute | ,092 |
| Positive | ,092 |
| Negative | -,062 |
| Test Statistic | | ,092 |
| Asymp. Sig. (2-tailed) | | ,200c,d |
| a. Test distribution is Normal. | | |
| b. Calculated from data. | | |
| c. Lilliefors Significance Correction. | | |
| d. This is a lower bound of the true significance. | | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 18

**Uji Multikolinearitas**

|  |  |  |  |
| --- | --- | --- | --- |
| **Coefficientsa** | | | |
| Model | | Collinearity Statistics | |
| Tolerance | VIF |
| 1 | LN\_X1 | ,137 | 7,276 |
| Efisiensi Pajak Reklame | ,897 | 1,115 |
| Efektivitas Pajak Reklame | ,133 | 7,546 |
| a. Dependent Variable: LN\_Y | | | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 19

**Uji Autokorelasi**

|  |  |
| --- | --- |
| **Runs Test** | |
|  | Unstandardized Residual |
| Test Valuea | -,00008 |
| Cases < Test Value | 29 |
| Cases >= Test Value | 30 |
| Total Cases | 59 |
| Number of Runs | 25 |
| Z | -1,443 |
| Asymp. Sig. (2-tailed) | ,149 |
| a. Median | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 20

**Analisis Regresi Linear Berganda**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Coefficientsa** | | | | | | |
| Model | | Unstandardized Coefficients | | Standardized Coefficients | T | Sig. |
| B | Std. Error | Beta |
| 1 | (Constant) | 24,519 | ,110 |  | 222,278 | ,000 |
| LN\_X1 | -,406 | ,058 | -1,270 | -7,033 | ,000 |
| Efisiensi Pajak Reklame | -,898 | ,075 | -,847 | -11,982 | ,000 |
| Efektivitas Pajak Reklame | ,004 | ,001 | 1,207 | 6,564 | ,000 |
| a. Dependent Variable: LN\_Y | | | | | | |

Lamipran 21

**Uji Kelayakan Model (Uji F)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **ANOVAa** | | | | | | |
| Model | | Sum of Squares | df | Mean Square | F | Sig. |
| 1 | Regression | 1,357 | 3 | ,452 | 55,654 | ,000b |
| Residual | ,455 | 56 | ,008 |  |  |
| Total | 1,812 | 59 |  |  |  |
| a. Dependent Variable: LN\_Y | | | | | | |
| b. Predictors: (Constant), Efektivitas Pajak Reklame, Efisiensi Pajak Reklame, LN\_X1 | | | | | | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 22

**Uji Parsial (Uji T)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Coefficientsa** | | | | | | |
| Model | | Unstandardized Coefficients | | Standardized Coefficients | T | Sig. |
| B | Std. Error | Beta |
| 1 | (Constant) | 24,519 | ,110 |  | 222,278 | ,000 |
| LN\_X1 | -,406 | ,058 | -1,270 | -7,033 | ,000 |
| Efisiensi Pajak Reklame | -,898 | ,075 | -,847 | -11,982 | ,000 |
| Efektivitas Pajak Reklame | ,004 | ,001 | 1,207 | 6,564 | ,000 |
| a. Dependent Variable: LN\_Y | | | | | | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 23

**Uji Koefisien Determinan (R2)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Model Summary** | | | | |
| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate |
| 1 | ,865a | ,749 | ,735 | ,09014 |
| a. Predictors: (Constant), Efektivitas Pajak Reklame, Efisiensi Pajak Reklame, LN\_X1 | | | | |

*Sumber : Hasil pengolahan data melalui SPSS 22., 2024*

Lamipran 24

Surat Ijin Penelitian dan Permohonan Data

